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## Haringey Schools Forum

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THURSDAY, 13TH SEPTEMBER, 2012 at 15:45 HRS for 16:00 HRS – HARINGEY PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, TOTTENHAM, LONDON N17 6AR

### **AGENDA**

- 1. ELECTION OF CHAIR AND VICE CHAIR**
- 2. CHAIR'S WELCOME**
- 3. APOLOGIES AND SUBSTITUTE MEMBERS**

Clerk to report.

- 4. DECLARATION OF INTEREST**

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

- 5. MINUTES OF MEETING OF 12 JULY 2012**
- 6. MATTERS ARISING**
- 7. MEMBERSHIP AND CONSTITUTION OF THE FORUM (PAGES 1 - 18)**

To provide an update on the new membership of the Forum and changes made to the Constitution in the light of the Schools Forum Regulations 2012.

- 8. INSURANCE ARRANGEMENTS FOR SCHOOLS (PAGES 19 - 42)**

The current Forum's terms of reference require an annual consideration of the insurance arrangements for schools.

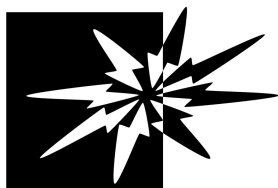
**9. MODELLING THE SCHOOLS FUNDING FORMULA 2013/14 (PAGES 43 - 58)**

To inform members of the 'Best Fit' of new and old funding factors and to inform members of progress in relaxing the Minimum Funding Guarantee constraints on the additional funding for the Area Cost Adjustment.

**10. ANY OTHER URGENT BUSINESS**

**11. DATE OF NEXT MEETING**

- 11 October 2012



**Haringey** Council

**The Children and Young People's Service**

**Report to Haringey Schools Forum – 13 September 2012**

### Agenda Item

7

### Report Status

For information/note   
 For consultation & views   
 For decision

**Report Title: Membership and Constitution of the Schools Forum**

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**Purpose: To provide an update on new membership and changes to the Constitution.**

#### **Recommendations:**

1. That the new members as identified be appointed to the Forum for the period 2012-15 in accordance with the Constitution.
2. That the amended Constitution set out in Appendix A be agreed, subject to final confirmation of the regulations.
3. That it be noted that a ballot has been organised in respect of the place on the Forum for the PVI sector.
4. To agree to the appointment of the Head of Alternative Provision as the Pupil Support Centre representative from October 2012, subject to feedback from the DfE.
5. That the position regarding Academy representation be noted and reviewed if an imbalance in representation occurs.

Report

#### **1. Schools Forum Regulations 2012**

- 1.1.1 The draft Schools Forum Regulations 2012 are expected to come into force in early October 2012 and every Authority is expected to have

their Schools Forums constituted in accordance with the regulations by 1 October.

### 1.2 The main changes from 2013/14 are :-

1. The removal of the requirement to have a minimum of 15 people on a Forum.
2. A restriction of other local authority attendees from participating in meetings unless they are a relevant Lead Member, Director of Children's Services (or their representative), Chief Finance Officer (or their representative), or are providing specific financial or technical advice (including presenting a paper to the Forum) (*regulation 8(3)*).
3. A restriction on the voting arrangements by allowing only schools and Academy members (and the private, voluntary and independent sector - PVI members) to vote on the funding formulae (*regulation 8(11)*). Additionally, draft regulation 8(12) covers items that have been announced which will be subject to de-delegation. These will be specified in the finance regulations and only the relevant maintained school members of the forum will be able to vote.
4. A requirement for local authorities to publish Forum papers, minutes and decisions promptly on their websites (*regulation 8(13)*).
5. A requirement for Forums to hold public meetings, as is the case with other Council Committees (*regulation 8(1)*).

## 2. Review of the Constitution

2.1.1 The Forum at its last meeting agreed that the constitution be amended where necessary to ensure that it is compliant with the draft School's Forums (England) Regulation 2012. The proposed revised constitution is set out in the Appendix.

2.1.2 In summary the draft regulations cover:-

- Regulations 3 to 8 provide for the constitution of a schools forum, including the election of schools members, the election or selection of Academies members and the appointment of non-schools members to the schools forum, their meetings and proceedings.
- Regulations 9 to 11 require the authority to consult their schools forum before entering into certain types of contract and annually in relation to a range of financial issues and the governing bodies of schools maintained by them to be informed of any such consultation.

- Regulations 12 and 13 require the authority to pay the expenses of their schools forum out of the schools budget and the reasonable expenses of its members

2.1.3 As part of other proposed funding changes there is a removal of the requirement for local authorities to consult schools forums annually about arrangements for free school meals and insurance as these are to be allocated through the formula in future.

### 3. Membership of Forum

3.1.1 Subject to the requirements of the regulations an Authority may determine the size and composition of the Forum and the Forum members' term of office.

3.1.2 Following the previous meeting the Clerk wrote to the agreed nominating organisations seeking representatives to serve on the Forum for the ensuing three years. The process for election to the places according to the Constitution is that each nominating organisation will be responsible for determining the method by which they elect and/or nominate their representatives, substitutes and for the filling of any vacancies that may arise.

3.1.3 Accordingly the following nominations have been received to serve on the Forum for a three year period:-

Schools' Block			
Group	No	Headteachers	Governors
Primary – Community	7	Evelyn Pittman, Tetherdown Cal Shaw, Chestnuts Fran Hargrove, St Mary's Maxine Pattison, Ferry Lane Will Wawn, Bounds Green Julie D'Abreu, Devonshire Hill Linda Sarr, St Ann's	Laura Butterfield, Coldfall Louis Fisher, Earlsmead Asher Jacobsberg, Welbourne Miriam Ridge Our Lady of Muswell Jan Smosarski, Bruce Grove Sandra Carr, St John Vianney Vacancy

Children's Centre	1	Val Buckett, Pembury House Nursery and Children's Centre	Melian Mansfield, Pembury House Nursery and Children's Centre
Secondary – Community	4	Tony Hartney, Gladesmore Alex Atherton, Park View Academy Simon Garrill, Heartlands Monica Duncan ,NPCS (substitute Mike Claydon)	Imogen Pennell, Highgate Wood Liz Singleton Northumbelrland PK Marianne McCarthy, Heartlands Vacancy
Special Academies	1 2	Martin Doyle, Moselle Paul Sutton, Greig City Academy Michael McKenzie, Alexandra Park	Vik Seeborun, The Vale
Pupil Support Centre (from October 2012)	1	Heather Johnson, Head of Alternative Provision	

Non-Schools' Block		
Appointing Body	No	Forum Members
Faiths Representative	1	Mark Rowland, St Thomas More
Haringey Teachers' Panel	1	Julie Davies, Haringey Teachers' Panel
Support Staff Trade Unions	1	Pat Foward, Unison
14-19 Partnership Board	1	June Jarrett, Haringey Sixth Form Centre
LBH Councillor	1	Zena Brabazon
Private, Voluntary and Independent Early Years Settings	1	Susan Tutor-Hart/ Rob Danks

Observers	Named Person
Cabinet Member for Children and Young People Education Funding Agency	Cllr Ann Waters

### Academies

- 3.1.4 Previously the Forum had agreed that, with regard to Academy representation the two secondary school academies would be invited

to submit nominations to the Forum. This was on the basis that primary schools, secondary schools and Academies must be broadly proportionately represented on the forum, having regard to the total number of pupils registered at them. In addition the number of members representing schools in a particular school category must be broadly proportionate to the total number of schools in that category when compared with the total number of schools maintained by the authority. It had therefore been previously agreed that there should be two members on the Forum representing the Academy sector. Although currently both of the Academy members are from the secondary phase, the Forum at its last meeting agreed that in future, for example, the academies representation could also be from the primary phase and also the faith representative could be from primary. It was also agreed that the matter would be looked at again when it was clear that there was imbalance occurring in the representation.

### Pupil Support Centre

- 3.1.5 In order to reflect the introduction of the receipt of delegated budgets from April 2013, the new regulations include a representative of pupil referral units as a separate group among schools members. At the previous meeting it was noted that the additional PSC representative would come into effect with the new requirements from early October.
- 3.1.6 Heather Johnson, Head of Alternative Provision has expressed her wish to be appointed as the representative to the Forum. Officers are currently seeking confirmation from the DfE that the appointment of a local authority officer to this place is acceptable.

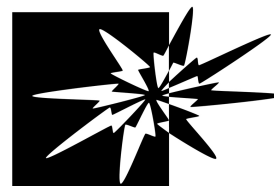
### Education Funding Agency

- 3.1.7 The Education Funding Agency (EFA) are to be given an observer status at Forum meetings and will have the right to participate in discussions. According to the EFA this will enable them to support the local process and to provide a national perspective. An EFA representative will not attend every meeting but may want to see how the Forum is working, and could be asked to attend specific meetings if members thought it helpful or if there were any concerns about the running or composition of the forum.
- 3.1.8 The EFA's role is to be impartial and ensure local authorities are compliant with the requirements of the new system and are behaving reasonably. They will not investigate general representations from individual schools that have lost funding under the new formula arrangements. What they will investigate is complaints from maintained schools or Academies that suggest they will be unreasonably funded as a result of the local authority not applying an allowable formula factor or not requesting an exceptional factor. They will also monitor the impact of the new formulae on different types of schools to inform future funding policy.

**Early Years – Private Voluntary and independent sector**

3.1.9 Two nominations have been received for the current one place on the Forum specifically for this sector. The nominations are from Susan Tutor- Hart from Fortis Green Nursery and Rob Danks from Keiki Nursery. Consequently a ballot is being organised to determine the allocation to this place. Any representatives from the PVI sector are entitled, together with the members from the Schools block, to vote on the funding formula.





**Haringey** Council

The Children and Young People's Service

## **Haringey Schools Forum**

### **Part 1 - Constitutional and Procedural Matters**

#### **1. Background**

- 1.1 School Forums are bodies originally established under the School Forums (England) Regulations 2002. These and subsequent amending regulations set out in detail the scope and powers of the Forum. **New regulations laid in 2012 (The School Forums (England) Regulations 2012) subsumed and revoked all previous regulations and now form (as at October 2012) the relevant governing regulations for Forums.**
- 1.2 The role of the School Forum is a statutory consultative body in respect of matters relating to the Dedicated Schools Budget (DSB) of an authority. **The Schools Forum advises Haringey Council on proposed changes to the formulae they use for determination of schools' budget shares. The Local Authority consults the Schools Forum on matters concerning the funding of schools and on financial matters relating to the Schools Budget.**
- 1.3 **In Section 1.6 of the *School funding reform: Next steps towards a fairer system* document, we refer to Improved Schools Forum arrangements and the need for local decision-making to operate in a consistently fair and effective way and in consultation with schools and Academies. We have therefore reviewed the legislation relating to Schools Forums, proposing to revoke and replace the Schools Forums Regulations 2010.**

#### **2. Membership and proceedings of the Forum**

- 2.1. The Haringey Schools Forum consists of 34 members made up of 26 school members, **two** academy members and 7 non schools members. The Table overleaf sets out the membership and composition of the Haringey School Forum (The Forum) together with the nominating body for the purpose of electing individuals to sit on the Forum.
- 2.2. **Schools Members are elected to the Forum by the members of the relevant group or Sub- group. Further clarification is set out in "The Schools Forum (England) Regulations 2012. The groups are:-**
  - a) **Representatives of nursery schools;**
  - b) **Representatives of secondary schools;**
  - c) **Representatives of special schools;**

d) Representatives of Pupil referral units: known in Haringey as Pupil Support Centre

2.3 Academy members must be elected to the schools Forum by the governing bodies of the Academies in the Authority’s area. If there is only one Academy the governing body of the Academy must select the person who will represent them on the Forum.

2.4 Non School Members must be appointed to the Forum and comprise:-

- a) One or more persons to represent the local authority 14-19 partnership
- b) One or more persons to represent early years providers

2.5 In addition the Local Authority may appoint additional non – schools members to represent the interests of other bodies

2.6 The Executive Member or relevant officer of the Council may not be a member of the Forum as a non school member.

2.7 The following persons may speak at meetings of the Forum, even though they are not members of the Forum:-

- a) the director of children’s services at the authority or their representative;
- (b) the chief finance officer at the authority or their representative;
- (c) any elected member of the authority who has primary responsibility for children’s services or education in the authority;
- (d) any elected member of the authority who has primary responsibility for the resources of the authority;
- (e) any person who is invited by the forum to attend in order to provide financial or technical advice to the forum;
- (f) an observer appointed by the Secretary of State; and
- (g) any person presenting a paper or other item to the forum that is on the meeting’s agenda, but that person’s right to speak shall be limited to matters related to the item that the person is presenting.

No.	Membership Category	Nominating Organization
	<b>Schools</b>	
1	Children’s Centre Staff <sup>1</sup>	Haringey Primary, Early Years and Special Heads Association.
1	Children’s Centre Governor	Haringey Governors Association.
7	Primary School Staff <sup>1</sup>	Haringey Primary, Early Years and Special Heads Association.
7	Primary School Governor	Haringey Governors Association.
4	Secondary School Staff <sup>1</sup>	Haringey Secondary Heads Association.
4	Secondary School Governor	Haringey Governors Association.
1	Special School Staff <sup>1</sup>	Haringey Primary, Early Years and Special Heads Association.
1	Special School Governor	Haringey Governors Association.
1	Pupil Referral Unit	Head of Pupil Support Centre
<b>27</b>	<b>Sub-Total School Members<sup>4</sup> (76%)</b>	

	<b>Non Schools</b>	
1	Haringey Councillor <sup>2</sup>	Haringey Council Cabinet.
1	Children's Service Consultative Committee (Trades Union)	Children's Service Consultative Committee.
1	Teachers' Professional Associations	Haringey Teachers' Panel.
1	Faith Sector	The Local Authority
1	14-19 Partnership	Haringey 14-19 Partnership Board
1	Early Years Provider <sup>3</sup> .	The Local Authority
<b>6</b>	<b>Sub-Total Non School Members (21%)</b>	
<b>2</b>	<b>Academy Member<sup>4</sup> (3%)</b>	Academies In Haringey
<b>35</b>	<b>Total Members</b>	
	<b>Observers</b>	
	Haringey Council Cabinet Member for Children and Young People	Haringey Council Cabinet.
	Education Funding Agency	

## Notes:

1. School Staff Members must be drawn from schools' senior management teams.
  2. This Councillor may not be an Executive Member of the Council.
  3. Early Years Providers are as defined in the School Forum Regulations.
  4. School Members and Academy Members together must comprise at least  $\frac{2}{3}$ <sup>rds</sup> of Forum membership
- 2.8 Notwithstanding any elections to the Forum due to the filling of vacancies, the Forum will be re-elected on a triennial basis. If however, a member of the Forum has been elected to the Forum within the preceding 6 month period, they will remain as a member of the new Forum without the need for formal re-election, unless they are replaced by a decision of the nominating organization. An existing Forum will only be dissolved once the process for re-election has successfully concluded.
- 2.9 The Clerk will initiate a re-election process by notifying a Forum meeting, no less than 4 months before the Forum's term of office expires, that the re-election process is to take place, and by writing to the nominating organizations subsequently inviting nominations for appointment to the Forum, including a return deadline no later than 3 months from the date of the Forum meeting when the re-election process was notified.
- 2.10 A successful process will be deemed to have taken place provided that valid nominations are received by the clerk covering at least  $\frac{4}{5}$ <sup>ths</sup> of the total membership.
- 2.11 A newly elected Forum will take office at the start of the meeting following the notification by the Clerk to the nominating organizations that a successful appointment process has taken place. In the event that a successful re-election process has not taken place within 6 months of the notification referred to in 2.3

above, the Clerk will convene an extraordinary meeting of the Forum to consider only the matter of Forum re-election.

- 2.12 At any meeting convened under paragraph 2.5 above the actions available for decision will be limited to:
- (i) Agreeing an extension to the term of office of the existing Forum to allow a successful re-election to conclude but in any event limited to a period of 2 months without a further extraordinary meeting being held; or
  - (ii) Decisions which vary the membership of the Forum, subject to the relevant regulations, which will permit or facilitate the successful conclusion of the Forum re-election.
- 2.13 Each nominating organization set out in the Table above will be responsible for determining the method by which they elect and/or nominate their representatives, substitutes and for the filling of any vacancies that may arise. The Local Authority can offer guidance to assist with this process.
- 2.14 Substitute members are acceptable and have the same speaking and voting rights as the member for whom they are substituting. Substitutes can only be made by the nominating organization, and not by the Forum Member, and must qualify for the membership category of the person they are substituting for. Substitute nominations, including standing substitutes, can be made at any time; however, the Clerk must be notified by the nominating organization of substitutions with at least 3 working days notice before any meeting, in order that attendance and voting rights are given.
- 2.15 Each nominating organization must notify the Clerk in writing of the method by which they have chosen to elect their representatives and of any subsequent changes to this process. Any differing approaches to fill, for example, a single vacancy, must be separately identified. The authority will consider whether the process notified constitutes a 'fair process' in the spirit of the work of the Forum and will notify any organization if it disagrees with the process proposed setting out those changes that it considers necessary.
- 2.16 The Clerk will make a report to the Forum where they believe that a nominating organization has failed to follow its election process or submit a process. Only those nominated through fair processes will be considered by the authority for admission as members to the Forum.
- 2.17 Members of the Forum will cease to become members if they no longer occupy the office which they were nominated to represent. It is the nominating organization's responsibility to ensure that their nominated members remain eligible and to notify the Clerk of any member who ceases to become eligible.
- 2.18 Within 1 month of the triennial reconstitution of the Forum, the Authority will inform the governing bodies of all schools maintained by them and of any academies in their area of the full membership of the Forum.
- 2.19 Within 1 month of the appointment of any Non-schools Member the Authority will inform the governing bodies of all schools maintained by them and of any

Academies within their area, of the name of the member and the name of the body that member represents.

- 2.20 Members of the Forum are responsible for notifying their apologies and reasons for absence to the Clerk, under normal circumstances, no later than 3 working days before any Forum meeting. Members of the Forum who do not attend, or whose apologies have not been accepted by the Forum, on three consecutive occasions will cease to hold office within the Forum. The relevant nominating organization will be asked to hold elections/nominate a member to fill the resulting vacancy/ vacancies in accordance with their method of nomination.

### **3 Election of a Chair/ Vice Chair**

- 3.1.1 The Clerk will invite nominations for the election of a Chair/ Vice Chair of the School Forum. The Chair and Vice Chair must be a voting member, except that an elected member or officer of the authority cannot be elected as the Chair/ Vice Chair. All nominations must be proposed and seconded by a voting member of the Forum.
- 3.1.2 The Forum will agree the term of office for the Chair/ Vice Chair. The Forum will agree the number of Vice Chairs that it wishes to appoint.
- 3.1.3 Elections for the Chair/ Vice Chair will be carried out by way of **either a show of hands, or in the event of two or more nominations a secret vote**. All voting members will have a vote, including those nominated for either position(s). All those nominated will be given the opportunity to speak briefly in support of their nomination.
- 3.1.4 The Chair/ Vice Chair will be elected at a quorate meeting of the Forum. Where a substantive Chair has not been elected the Forum will elect, from its qualifying membership, a Chair to preside over that meeting of the Forum. A Chair elected for a single meeting will hold the role of Chair until the start of the next meeting. A Chair elected for a single meeting may be appointed through a seconded proposal followed by a majority show of hands in favour of the proposed candidate.
- 3.1.5 All members of the Forum have a single vote in electing the Chair/ Vice Chair. The Chair/ Vice Chair will be elected on a simple majority. In the event of a tie between two members in the election of the Chair, the Clerk will determine the outcome by the toss of a coin. In the event of more than two nominations for Chair/ Vice Chair achieving equal numbers of votes the Clerk will draw the successful candidates name from a 'hat' containing the names of all tied candidates.

### **4 Rights and Roles of School Forum Attendees**

#### ***School Members, Non School Members and Academy Members***

- 4.1.1 All substantive members of the Forum - School Members, Non School Members and Academy Members, have full ~~and voting speaking rights~~. It is the responsibility of individual members to arrange through their nominating organization, for substitute members to attend in their place if they are unable to attend a meeting of the Schools Forum. Substitute members have the same

rights as substantive members.

## **Official Observers**

- 4.1.2 Certain members of the Forum are formally classified as observers and these are defined in the table above. Observers have the right to speak but have no voting rights. The Cabinet Member for Children and Young People has observer status and in this way creates an important linkage between the Forum and the decision making executive of the Council.

## **Officers**

- 4.1.3 Officers will generally attend the Forum to present reports and give advice to Forum members. All relevant Officers and elected Members of Haringey Council may attend and speak at meetings of the Forum but have no voting rights. In the context of Forum business, the term 'Officers' applies to the Director of Children's Services, and the Director of Corporate Resources or any officer employed or engaged to work under the management of those Directors other than one who directly provides education to children or who manages such a person or who is a school improvement partner.

## **Members of the Public**

- 4.1.4 Meetings of the Forum are open to the public, although provision is made for certain matters to be held in private discussion. Those who attend meetings of the Forum other than in one of the capacities set out above have no rights to either speak to or vote on Forum matters.

## **5 Quorum**

- 5.1.1 Any meeting of the Forum will be deemed quorate provided that two fifths of the total membership (excluding vacancies) of the Forum are present at a properly constituted meeting.

## **6 Administration and Support to the Forum**

### **The Clerk**

- 6.1.1 The Local Authority will appoint a Clerk to assist with the efficient operation of the Forum. The Clerk will work to an agreed Job Description which will include, amongst other things, reference to their responsibility in respect of the following matters:
- Administration of the process for electing members to the Forum, using their best endeavors to ensure that vacancies are minimized.
  - Recording and maintaining records of the election processes of nominating organizations.
  - Attendance at each meeting of the Forum.
  - Maintaining membership lists and records of attendance.
  - Receiving and reporting apologies.
  - Manage the process for Electing a Chair/ Vice Chair.
  - Advice on relevant procedural matters governing the operation of Forum and its business.
  - The production and agreement of agenda, minutes and reports of a procedural nature.
  - Making available on publicly accessible website(s) the membership, agenda, and minutes of the Forum.

- Make arrangements for the training and induction of Forum members.

## **Local Authority Officers**

- 6.1.2 The Director of Children's Services (The Director) will make available officers to produce and present written reports and provide advice to the Forum on all matters which fall within the scope of the Forum's powers and responsibilities and/ or any other relevant matters that the Forum may request from time to time.
- 6.1.3 Officers may also provide purely administrative support to assist the Clerk in the discharge of their duties where it is efficient to do so.
- 6.1.4 If the Director considers that a request for information from the Forum falls outside the remit of the Forum or is unreasonable, they will notify the Clerk and the Chair of the Forum of their decision and the reasons for reaching it.

## **7 Conduct of Forum Business**

### **General**

- 7.1.1 The Forum will meet **in public** at least four times a year.

### **Forum Papers**

- 7.1.2 The Forum may only consider items that have been properly notified. All members will be sent a Notice of Meeting giving at least seven days notice of a meeting. An agenda and associated reports will also be provided in advance of the meeting.
- 7.1.3 Such papers will be deemed to have been properly notified provided that they have been sent to either the email address notified by a member of the Forum or a relevant communication address. Good practice suggests that seven days notice of Forum papers will be given although the Forum may be asked to consider any matter where no less than three days notice has been given.

### **Declaration of Interests**

- 7.1.4 Members of the Forum are required to declare an interest in and withdraw from the meeting for any relevant matter under consideration in which they have a direct pecuniary interest. Each Agenda will remind members of their obligations to declare interests on items proposed on it.
- 7.1.5 Matters are only deemed to be relevant where a decision would result in a member of the Forum or a member of their immediate family, benefiting other than indirectly through the role in which they are nominated to the Forum.
- 7.1.6 Such matters would therefore apply to consideration of contracts where a member or their immediate family had interests in any of the contractors being considered.
- 7.1.7 There is not deemed to be a declarable interest where the Forum considers the allocation of resources between institutions in which members are employed, even if their institute is the only one to benefit, although any member may voluntarily declare their interest in an item.



- 7.1.8 If a member has any doubt about whether an interest needs to be declared they should, as soon as any potential conflict becomes apparent, seek advice from the Clerk.

***Private Matters***

- 7.1.9 The agenda may include provision for items to be held in private. The Director of Children's Services will decide, in consultation with the Chair, which items are to be held in private. Matters considered in private should be restricted to those of a sensitive nature relating to individuals or where commercially sensitive information is being or likely to be heard.
- 7.1.10 When considering items in private, all individuals who are not Forum members or elected members or relevant officers of the authority will be excluded. The minutes of privately held matters will be restricted to those having rights of attendance regardless of whether they were actually in attendance.

***Protocols for Debate during Meetings***

- 7.1.11 All members of the Forum who wish to speak on any matter will do so through the Chair. The Chair will be responsible for the orderly conduct of meetings and ensuring the correct balance between the airing of views and discussion on items is made against the need to consider and make resolutions in a timely way.

***Urgent Items***

- 7.1.12 Each *Agenda* will allow for Any Other Urgent Business to be raised and considered although it is at the discretion of the Chair whether the Forum can be asked to make a decision on any such item if less than 3 days notice has been given of the relevant facts to all Forum members.
- 7.1.13 Only the Chair may determine how to consider any urgent and important matter where no meeting of the Forum is scheduled to take place prior to the deadline for decision. Under such circumstances the Chair is empowered either to convene a special meeting of the Forum to consider the matter or agree that the Forum can be consulted by post or email.
- 7.1.14 The Chair cannot take a decision on behalf of the Forum, no matter how urgent the matter in question. However, the Chair will be asked to express an opinion on a matter on which Forum members are to be consulted in the absence of a meeting and this view will be included in the relevant paperwork circulated to Forum members and seeking their agreement or views on a course of action. The Chair will determine whether and if so at what level a minimum level of response from members is necessary to have reached a decision or recommendation.

***Voting***

- 7.1.15 All members having voting rights are entitled to a single vote with decisions being carried upon a simple majority. The Forum will be informed of the outcome of any matter upon which their views, or a decision, has been sought.
- 7.1.16 **Non School Members other than those who represent Early Years providers must not vote on matters relating to the funding formulae to be used to determine the amounts to be allocated to schools in accordance with the regulations.**



7.1.17 Voting on items which are the subject to de-regulation, which are specified in the financial regulations is restricted to the relevant maintained school members of the Forum.

7.1.18 In the case of an equal number of votes for and against a proposal the Chair has a second additional or casting vote.

### ***Decisions***

7.1.19 Any decisions taken by the Forum will be made available on publicly available website(s) by the Clerk.

7.1.20 In some cases the Forum will resolve to advise the Council on matters which are for the Council's Executive to decide. In such cases the minutes will record both the advice given to the Authority and the decision taken subsequently by the Council's Executive.

### ***Working Parties***

7.1.21 The Forum may agree to constitute working parties to consider in more detail specific issue(s) relevant to the work of the Forum.

7.1.22 Working parties may consist of Forum members, officers of the Council and other people with relevant experience. Each working party should elect from its members a Chair who must not be an officer of the authority. The working party should, from within its membership, maintain formal records of its deliberations in the form of agenda's, minutes, action points etc. as appropriate.

7.1.23 Any working party constituted by the School Forum must provide a brief report to each meeting of the Forum setting out the number of times that the group has met since the last report together with a summary of the stage the work has reached.

### ***Budgets and Expenses***

7.1.24 The Forum will be consulted annually on the level of the budget that it believes it is necessary to support its activities. The budget forms part of the Dedicated Schools Budget (DSB) and can, for example, be used both to pay the legitimate expenses of Forum members in accordance with the Council's expenses policy and also to engage external advice, support and assistance to assist in the discharge of its duties. The Authority will accordingly notify the Forum of the budget it has made available.

7.1.25 Any purchases made from the School Forum budget will be undertaken on behalf of the Forum by an officer of the Council and must comply with any relevant Standing Orders, Financial Regulations and Procurement Codes of Practice that are in force.

## **8 Review of the Constitution.**

8.1.1 The Authority will keep under review the content of the Forum's Constitution, Procedural Matters and Terms of Reference taking into account best practice and the latest advice, guidance and any directed revisions made from time to time by the relevant government department.

- 8.1.2 In addition to bringing forward any proposed changes to the above documents the authority will confirm annually to the Forum that a formal review of the Constitution, Procedural Matters and Terms of Reference has taken place.

## Haringey Schools Forum Part 2 – Terms of Reference

### 1. Background

- 1.1. The Forum will discuss and be consulted upon the following matters:-

### 2. Consultation on School funding formula

- 2.1. Haringey Council will have regard to the advice of the Forum on proposed changes to the formulae they use for the determination and re-determination of schools' budget shares.
- 2.2. *As set out in the constitution non School Members other than those who represent early Years providers are not permitted to vote on matters relating to the funding formula.*

### 3. Consultation on Contracts

- 3.1. The authority shall, at least one month prior to the issue of invitations to tender, consult the forum on the terms of any proposed contract for supplies or services being a contract paid or to be paid out of the authority's schools budget where the estimated value of the proposed contract is not less than the threshold which applies to the Authority for that proposed contract pursuant to regulation 8 of the Public Contracts regulations 2006.

### 4. Consultation on financial issues

- 4.1. The authority shall consult the forum annually in respect of the relevant authority's functions relating to the schools budget, in connection with the following:
- a) the arrangements to be made for the education of pupils with special educational needs;
  - b) arrangements for the use of pupil referral units and the education of children otherwise than at school;
  - c) arrangements for early years education;
  - d) ~~arrangements for insurance~~
  - e) *administrative* arrangements for the allocation of central government grants paid to schools via the authority;
  - f) ~~arrangements for free school meals; and~~
  - g) ~~The setting of the Schools Forum budget.~~
- 4.2. The authority may consult the forum on such other matters concerning the funding of schools as they see fit. The forum may also ask the Authority to consult them on any financial matters relating to the Schools Budget.

### 5. Other Items

- 5.1. The Forum shall have the following powers:
- to agree minor changes to the operation of the minimum funding guarantee, where the outcome would otherwise be anomalous, and where not more than 50% of the pupils in schools maintained by the authority are affected;
  - to agree to the level of school specific contingency at the beginning of each year;

- to agree arrangements for combining elements of the centrally retained Schools Budget with elements of other Local Authority and other agencies' budgets to create a combined children's services budget in circumstances where there is a clear benefit for schools and pupils in doing so;

5.2. Additionally and in exceptional circumstances only:

- to agree an increase in the amount of expenditure the Local Authority can retain from its Schools Budget above that allowed for in the regulations;
- to agree an increase in centrally retained expenditure within the Schools Budget once a multi-year funding period has begun; and,
- to agree changes to an authority's funding formula once it has been announced prior to the start of a multi-year funding period.

**CORPORATE RESOURCES  
AUDIT AND RISK MANAGEMENT**

**INSURANCE SERVICES FOR SCHOOLS  
2012/13**

	<b>Title</b>	<b>Page</b>
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	<b>Insurance Loss Claim Form – Cash</b>	<b>Appendix C</b>
	<b>Certificate of Employers Liability</b>	
	<b>To whom it may concern letter</b>	

The Insurance Section forms part of the Audit and Risk Management business unit, which operates as an independent division, reporting directly to the Chief Financial Officer within Corporate Resources. Internal audit services, strategic and operational risk management and insurance services to Haringey Council are all provided by the business unit.

The insurance section is based on Level 1, Alexandra House, 10 Station Road, Wood Green, N22 7TR, and is staffed as follows :

## 2. Contacts

Trudie Eagle	Risk and Insurance Manager	020 8489 3812
Sharon Goojha	Insurance Officer	020 8489 3710
Celia Main	Insurance Officer	020 8489 3897
Mariam Budaly - Hisaund	Insurance Assistant	020 8489 3610
Archie Cheung	Insurance Assistant	020 8489 3985

Email address: [insurance@haringey.gov.uk](mailto:insurance@haringey.gov.uk)

## 3. Service Description

### Insurance Services

The section provides a comprehensive specialist insurance and risk management service to Schools to protect the Council's and school assets and mitigate losses resulting from hazards and claims against the Council and its schools.

Services provided include:

- Provision of a full claims handling service
- Advice on insurance issues
- Procurement and management of all insurance contracts
- Provision of claims related and financial information to schools
- Training and development
- Immediate funding for emergency works and additional expenses following larger claims
- Surveys – post loss and Risk Management Service
- Risk Management

## 4. Insurance Programme – 1<sup>st</sup> April 2012 to 31<sup>st</sup> March 2013

**Insurance cover for following:**

<b>We insure against</b>	<b>We do not insure</b>	<b>Policy Excess</b>
1. Fire	Items in open spaces	Nil
2. Explosion, lighting and earthquake	N/A	Nil
3. Malicious Damage	N/A	£250 each and every claim
4. Riot and civil commotion	N/A	£250 each and every claim
5. Impact	N/A	Nil
6. Storm or flood	Loss or damage to fences, gates and hedges	£100 each and every claim
7. Escape of water from fixed appliance	Damage from wet or dry rot	£100 each and every claim
8. Theft	Items left in open Theft of lead	£250 each and every claim if no forced entry
9. Computer	Equipment left unattended in a vehicle	£100 each and every claim
10. Engineering and related inspections	N/A	N/A
11. All Risks	Equipment left unattended in a vehicle	£100 each and every claim
12. Public Liability	N/A	Nil
13. Employers Liability	N/A	Nil
14. Professional Indemnity	N/A	Nil
15. Libel and Slander	N/A	Nil
16. Cash including unofficial funds	See section 5	See section 5
17. Fidelity Guarantee	N/A	Nil
18. Additional Expenses/Alternative Accommodation as a result of an insured risk see items 1, 2, 3, 4, 5, 6 and 7.	N/A	Nil

**Additional Services**

- Annual School Journey Insurance Policy



## **5. Summary of Cover Provided**

### **Public Liability (Third Party)**

Cover is provided to protect the LEA, school, employees, governors and PTA's against any claim made by a Third Party. Payment of compensation under this policy is not automatic, for a claim to be successful negligence must be proved against the LEA, school or governors.

The limit of indemnity under this policy is £50m in respect of any one incident.

### **Employers Liability**

Cover is provided to protect the LEA, school, employees, and governors against any claim for compensation made by a person under a contract of employment with the school arising out of or in the course of their employment. Payment of compensation under this policy is not automatic, for a claim to be successful negligence must be proved against the LEA, school or governors.

The limit of indemnity under this policy is £50m in respect of any one incident.

### **Officials Indemnity**

Protects the school for all sums they are legally liable to pay as compensation following a negligent act or accidental error or omission by an employee.

The limit of indemnity under this policy is £5m in respect of any one incident.

### **Libel and Slander**

Cover is provided to protect the school for:-

Libels appearing in any official Schools' publications by employees.

Slanders uttered by employees in the course of their official duties.

Should you have any doubts about any article you wish to publish, please refer to the Council's Legal Services before publication.

The above policies have been endorsed to provide joint indemnity to the Council and Governors.

Cover has also been extended to include compensation for Governors who attend Court in connection with a claim subject to a maximum daily rate of £100 per Governor.

The limit of indemnity under this policy is £5m in respect of any one incident.

**Buildings and Contents - See section 4**

The policy also covers:-

- Removal of debris
- Architects, Surveyors and Engineers fees - Subject to a limit of 10% of the total reinstatement cost.

Separate cover has been arranged for acts of Terrorism as this was excluded from standard policies in April 1993.

### **Additional Expenses**

This cover is limited to the increased cost of working following a fire or any of the other perils listed in section 4. This would include the hire of temporary accommodation to enable the school to continue functioning during the repair period. These expenses would be assessed at the same time as the main claim.

### **Theft Policy**

The Council continues to insure against loss or damage by theft.

There is an excess of £250 on each and every claim where there is no forced entry. All items such as computers, fax machines, photocopiers, calculators etc must be security labelled. These labels are available at a small charge on written request from the Insurance Section.

To comply with our insurance arrangements, the label number must be recorded in the schools inventory book. Failure to do this could result in the claim not being paid.

The policy cover excludes the following:

- property in open spaces
- theft from unattended vehicles
- employees/pupils personal effects.

### **Engineering Policy**

Health and Safety legislation requires that certain items of plant and machinery must have regular inspections

The Council continues to arrange cover and inspection of equipment in schools as required, under this policy.

Inspections are carried out by the Councils Insurers (Zurich Municipal) and access should be made available on request to ensure continued cover.

### **Deterioration of Stock**

Cover is in place for loss of the contents of refrigerators or freezers due to their breakdown or accidental failure of the electricity supply.

Limit of Liability            £250

### **Computer Equipment**

As well as standard cover the Computer Policy extends to cover accidental damage whilst in any of the insured's educational premises or in transit between. The policy is

subject to an excess of £100 on each and every claim.

The Council also has temporary cover for computer/video/photographic equipment whilst out of school in the custody or control of an authorised employee within the UK. Please note that Schools should continue to advise the Insurance Section of any equipment taken off premises for which this additional cover is required.

All laptops should be locked away outside school hours.  
This policy is subject to an excess of £100.00 on each and every claim.

All items such as computers, fax machines, photocopiers, calculators etc must be security labelled. These labels are available at a small charge on written request from the Insurance Section.

**There is no cover under this policy for equipment left unattended in a vehicle.**

The interests of Governors have been noted on the above policies.

**Cash (including cash in transit)**

The Councils Cash in Transit Policy for official and unofficial funds has been extended to include Governors.

Limits of Liability are as follows:-

	£
Money not in locked receptacle (includes cash box left on display)	75
Money in locked receptacle other than safe	250
Money in locked safe or strong room – please refer to insurance section for individual safe limits	Individual limit
In transit in the custody of the schools employees	2000

Security precautions are very important and must be adequate for the amounts involved. Special reference should be made to the following:

- Safes should be secured to the floor.
- Cash movements should be adequately escorted and routes to and from the bank varied.
- Keys should not be left unattended and should be carried at all times by a member of staff.

**If a safe is opened using a key or combination lock details left on the premises after close of business, no insurance cover applies**

**Fidelity Guarantee**

Cover is in place to protect the school against a financial loss due to the fraudulent action of a member of staff.

**6. Additional cover (extra charge)  
School Journey**

The Council arranges a blanket scheme for school journey insurance. The annual premium is calculated on pupil head and covers all school trips. The policy covers staff, pupils and accompanying adults. All schools which have this cover are required to supply details of all their trips on a quarterly basis as at the end of June, September, December and March.

**School owned mini buses – quotations on request**

Cover can be arranged for school owned minibuses on a comprehensive basis. Drivers must be over 25 years of age and have passed the Councils Driving Test and hold a full UK driving licence.

**Loss of Revenue – quotations on request**

More and more schools are making greater use of their premises to earn additional income.

In the event that damage occurs to the buildings or contents, the school may lose a valuable source of income.

The school should assess their maximum likely loss over a two year period, or the period required to completely rebuild the school.

The minimum sum insured is £4,000.

**School Lettings/Hirers Policy**

As it is unlikely that small groups and individuals hiring school premises have their own liability cover, the Council has effected a Hirers Policy which provides compensation for accidental bodily injury or illness to a third party and accidental loss or damage to property arising as a result of the negligence of the hirer. Indemnity level £2,000,000

The policy has also been extended to cover contractual liability of the hirer up to a limit of £500,000.

The premium for recharge to the hirer is as follows:

	£
Small Meetings	1.00 per session
Weddings, Birthday Parties and Disco's	5.00 per session

All hirers should complete the application form for the Hire of Education Premises.

Details of all lettings should be sent on a quarterly basis, along with a cheque for the premiums collected, to the Insurance Section.

**7. Claims handling service:**

The Insurance Section provides a comprehensive claims handling service. This involves dealing with all claims including negotiations with Loss Adjusters and Insurers. For liability claims, the Insurance Section acts on behalf of the School, defends the claim where possible and deals with all third party enquiries.

For larger property claims, i.e. over £5000, a site visit is made by either the Risk and

Insurance Manager or her deputy, a loss adjuster will be appointed where applicable and arrangements made for emergency works to be carried out. If alternative accommodation is required, arrangements are made and emergency funding can be arranged for additional expenses.

The Insurance Section maintains a database of claims which can provide reports and claim details on request.

#### **Service Standards:**

- All claims will be acknowledged within 5 working days of receipt.
- All claims acknowledged to third parties within 3 working days of receipt.
- Following receipt of full claim documentation and agreement of claim, settlement will be made within 20 working days.
- Insurance Section available for enquiries and personal callers, Monday to Friday between the hours of 8.45 am and 5.00pm.
- Site visits made where applicable within 24 hours of the incident occurring.

### **8. Claims Procedures**

#### **Public Liability**

Any injury to a pupil must be reported (please refer to LEA Guidance on accident reporting section C10). For an accident involving a third party other than a staff member or pupil a Third Party General Report Form (appendix A) should be completed. This form should also be used for reporting any other incident which could result in a claim being made.

It is essential that any letter or communication from either a claimant and/or their representatives be forwarded immediately to the Insurance Section. Under no circumstances should you enter into any correspondence with the Third Party other than an acknowledgment of receipt.

It is also important that no admission of liability is made as this could invalidate the Insurance cover.

#### **Employers Liability**

In accordance with Council practice all incidents involving injury to a member of staff should be reported (please refer to LEA Guidance on accident reporting section C10).

For any other liability claim the documents should be sent to the Insurance Officer who will provide advice.

#### **Wolf Reforms**

The pre-action protocols for claims involving personal injury were initially proposed by Lord Woolf as part of his Reforms to the Civil Justice System in England and Wales. These changes were implemented in April 1999.

The protocols are aimed at:

- Tripping and Slipping Claims (Public Liability Claims)
- Employers Liability Claims (excluding disease)

- Road Traffic Accidents Claims

The key aims of the protocols are:

- More pre-action contact between the parties.
- Better exchange of information.
- Better pre-action investigation.
- To put both parties in a position to settle claims early and fairly.
- To reduce litigation.

The claims are split into 2 categories:

Fast Track:	Claims under £15,000
Multi Track:	Claims over £15,000

From April 1999, the Council and its Insurers have had only 12 weeks from the letter of claim being received to fully investigate the claim and make a decision on liability. If liability is denied, we must give our reasons in writing and must disclose with the letter of denial all documents in our possession that are relevant to the issues. If we are admitting liability, we are bound by the admission up to the sum of £15,000, where liability is admitted. If contributory negligence is argued, we must disclose documentation relating to issues in dispute.

The tight timescales and the information we will need to obtain within the 12 weeks deadlines can increase the risk of a claim having to be paid. As the Insurance Section depends on schools to provide any information required, we need the full support of all staff to ensure we can meet these statutory protocol deadlines. Failure to comply with the Woolf Protocol will involve us having to pay claims where we could have a defense and incur cost penalties if the claim goes to litigation. A claim will automatically go to litigation if we not made a decision at the 12 week deadline.

**The 12 calendar week period for the Woolf Protocol does not make any allowances or exceptions for School or Bank Holidays. Deadlines cannot be extended to accommodate these.**

## Service Standards – Woolf Protocol

1. All claims will be acknowledged and advised to insurers within 3 working days of receipt by the Insurance Section.
2. Any letter of claim received directly by a school, or another Council department, should be date stamped and faxed to the Insurance Section on 0208 489 3846 or scanned and sent to <a href="mailto:insurance@haringey.gov.uk">insurance@haringey.gov.uk</a> on the day of receipt.
3. A report will be requested from the relevant school or department once adequate information is received from the third party or their representative.
4. Report and documentation to be sent to the Insurance Section to arrive no later than 6 calendar weeks after initial request. The Insurance Section will contact the school or department 4 calendar weeks after the initial request, if no information has been received, to remind them of the deadline date and ascertain if there are any problems.
5. Following the initial report and documents supplied, if insurers request further information/documents, the department will be given a further 2 calendar weeks to supply the additional information.
6. The above timetable will allow adequate time for the insurers to make a decision on liability and either repudiate or settle the claim.

### Property Claims

All claims should be advised to the Insurance Section using the Insurance Loss Claim Form for Buildings and Contents (Appendix B).

Any claim which is likely to exceed £5,000 should be advised immediately by telephone to the Insurance Section on 020 8489 3812 or 020 8489 3897

All claims must be received by the Insurance Section **within 28 days** of the incident occurring. Late notification could result in the claim being refused by Insurers.

All losses resulting from malicious damage or theft must be reported to the police and a crime reference obtained.

Emergency repairs to make a property secure or watertight may be carried out immediately. For other repairs one estimate is required for repairs up to £1,000 and two estimates for repairs in excess of £1,000. Agreement must be received from the Insurance Section before repairs proceed. For all claims in excess of £5,000, a visit will be made to the school to assess the loss.

For claims involving content loss, an estimate and copy of original purchase invoice will be required for any individual item valued over £500.

To assist with claims, an inventory of school contents must be kept up to date and in a fire proof container. The inventory must include the security label number to ensure claims will be paid.

### Cash Losses

These losses should be reported to the Insurance Section using the Insurance Loss Claim Form for Cash Losses (appendix C).

Any claim for loss of cash must be backed up by documentary evidence to substantiate the loss.

### **Fidelity Guarantee**

Any suspicion of fraud or dishonesty should be notified to the Head of Audit and Risk Management and the Risk and Insurance Manager who will provide further advice.

### **Motor Insurance**

Any claim involving a vehicle owned by the school and insured by the Council should be reported immediately by telephone to the Insurance Section. A claim form will then be sent to the school for completion.

If the vehicle is on hire from the Councils fleet the report should be made to the Transport Division at Ashley Road Depot on 020 8885 7732.

### **School Journeys**

All claims should be notified in writing to the Insurance Section **within 28 days** of the incident.

If emergency assistance is required whilst on the trip, contact should be made directly to insurers using the following emergency number and quoting policy number 64809543 :

**24hour/7 days per week    Emergency and Medical Advice    +44 207 895 3364**

Please note all losses resulting from theft or loss of property should be reported to the police and a crime reference obtained.



This form, completed as far as possible, should be sent to the INSURANCE SECTION, Alexandra House, 10 Station Road, London N22 7TR, on the day of the accident and not later than the following day, whether or not any claim has been received.

If any claim or communication is received in respect of the incident, whether before or after the dispatch of this report, it should be sent to the INSURANCE SECTION immediately. **NO CORRESPONDENCE OR DISCUSSION SHOULD BE ENTERED INTO** beyond informing the claimant or writer that the matter has been forwarded to the Insurance Section.

Any claimant who makes a personal call should be requested to write to the Insurance Section at the above address.

**THIS FORM SHOULD NOT BE COMPLETED BY CLAIMANTS**

1. **Name, address and occupation of the person injured, or of the owner of the property damaged:**

--

2. **Date and time of accident:**

<b>Date:</b> _____	<b>Time:</b> _____
--------------------	--------------------

3. **Place where accident/incident occurred:**

--

4. **Particulars showing how accident occurred:**

--

5. **Nature and extent of injury or damage:**

--

6. **Name and address of witnesses to accident:**

--

7. **Has any intimation of a claim been made?**

--

8. **State to whom the accident was first reported:**

<b>Name:</b> _____
<b>Date:</b> _____

9. **Any other information likely to be of assistance:**

--

**Signature:**  
**Office Held:**

**Date:**

Appendix B

**HARINGEY COUNCIL - INSURANCE LOSS CLAIM FORM  
BUILDINGS/CONTENTS**

This form should be completed and sent to the Insurance Section, Level 1 Alexandra House, 10 Station Road, London N227TR or emailed to [insurance@haringey.gov.uk](mailto:insurance@haringey.gov.uk)

**ALL CLAIMS MUST BE NOTIFIED WITHIN 28 DAYS OF THE LOSS**

Claims where repairs are estimated to exceed £5,000 should be reported to the insurance section on 020 8489 3812

---

**1. Address of premises where loss occurred:**

--

**2. When did loss occur:**

Date:	Time:
-------	-------

**3. In what circumstances did the loss occur:**

--

**4. Method of effecting entry:**

--

**5. When discovered and by whom:**

Date:	By Whom:
-------	----------

**6. Were premises occupied at time of loss:**

Yes/No
--------

**7. If unoccupied, when were premises last occupied:**

Date:	Time:
-------	-------

**8. When were police notified (see note):**

Date:	Station:	Crime Ref:
-------	----------	------------

**NOTE: THE POLICE MUST BE ADVISED FOLLOWING LOSSES THAT HAVE RESULTED FROM THEFT OR ACTS OF MALICIOUS DAMAGE**

See over

Full description of Items stolen or property damaged:	Date purchased:	Replacement cost:	Is Council/School sole owner of Property Yes/No



**ALL CLAIMS TO BE NOTIFIED WITHIN 28 DAYS OF LOSS**

---

**1. Address of premises where loss occurred:**

**2. When did loss occur:**

Date:	Time:
-------	-------

**3. In what circumstances did the loss occur:**

**4. Method of effecting entry to the building:**

**5. Where was cash kept at time of loss i.e.: safe, cash box, locked drawer, cupboard:**

**6. If the locked receptacle referred to in (5) was not forcibly opened how and from where were the keys obtained:**

**7. When discovered and by whom:**

Date:	By Whom:
-------	----------

**8. Were premises occupied at time of loss:**

Yes/No
--------

**9. If unoccupied, when were premises last occupied:**

Date:	Time:
-------	-------

**10. When were police notified (see note):**

Date:	Station:	Crime Ref:
-------	----------	------------

**11. If the cash was lost in transit, was it in the custody of a member of staff.**

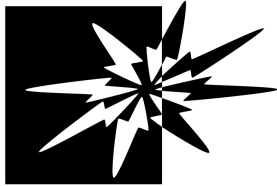
Yes / No
----------

**12. Please state what precautions have been taken to prevent a recurrence of an incident of this nature:**

**NOTE: THE POLICE MUST BE ADVISED FOLLOWING LOSSES THAT HAVE**



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**Haringey** Council

**Agenda Item**

8

**Report Status**

For information/note   
For consultation & views

**The Children and Young People's Service**

**Report to Haringey Schools Forum – 13th September 2012**

**Report Title:**

**Insurance Arrangements for Schools.**

**Author:**

**Trudie Eagle Risk and Insurance Manager**

**Tel: 020 8489 3812**

**e-mail: [trudie.eagle@haringey.gov.uk](mailto:trudie.eagle@haringey.gov.uk)**

**Purpose:**

**The Forum's Terms of Reference require an annual consideration of the insurance arrangements for schools.**

**Recommendations**

**That the insurance arrangements for schools are noted.**

Please note the attached documentation relates to the Insurance Programme in place for Haringey Schools. The Insurance London Consortium, of which Haringey Council is a member, is currently tendering a scheme for Academy and Free Schools. This will be a separate insurance programme which Academy and Free Schools can buy into. The scheme will be available from 1<sup>st</sup> February 2013 and although no figures are currently available it is hoped that the premium

cost will be lower than having individual policies in place. For further details on the proposed scheme please contact Trudie Eagle, Risk and Insurance Manager on 020 8489 3812 or email:

[trudie.eagle@haringey.gov.uk](mailto:trudie.eagle@haringey.gov.uk)





## TO WHOM IT MAY CONCERN

Date 03 April 2012

**Haringey London Borough Council**

Zurich Municipal

Dear Sirs

Zurich House  
2 Gladiator Way  
Farnborough  
Hants  
GU14 6GB

Zurich Municipal acts as insurer in respect of the liability arrangements for Haringey London Borough Council. As such, we write to confirm that the following insurance arrangements are in place:

Telephone 0870 241 8050  
<http://www.zurichmunicipal.com>

Direct phone 01252 387846  
Direct fax 01252 375893  
E-mail [nicola.pilsbury@uk.zurich.com](mailto:nicola.pilsbury@uk.zurich.com)

Zurich Municipal is a trading name of  
Zurich Insurance plc

A public limited company incorporated  
in Ireland. Registration No. 13460  
Registered Office: Zurich House,  
Ballsbridge Park, Dublin 4, Ireland.

UK branch registered in England and  
Wales Registration No. BR7985.  
UK Branch Head Office: The Zurich  
Centre, 3000 Parkway, Whiteley,  
Fareham, Hampshire PO15 7JZ

Authorised by the Central Bank of  
Ireland and regulated by the Financial  
Services Authority for the conduct of UK  
business

**1. Employer's Liability**

- a) Insurer:
- b) Policy Number:
- c) Inception Date:
- d) Renewal Date:
- e) Limit of Indemnity

Zurich Municipal  
QLA-01E213-0133  
01 January 2010  
01 April 2013  
£50,000,000

**2. Public / Products Liability**

- a) Insurer:
- b) Policy Number:
- c) Inception Date:
- d) Renewal Date:
- e) Limit of Indemnity

Zurich Municipal  
QLA-01E213-0133  
01 January 2010  
01 April 2013  
£50,000,000

**3. Professional Errors and Omissions**

- a) Insurer:
- b) Policy Number:
- c) Inception Date:
- d) Renewal Date:
- e) Limit of Indemnity

Zurich Municipal  
QLA-01E213-0133  
01 January 2010  
01 April 2013  
£5,000,000



Page 2

4. Libel and Slander

- a) Insurer: Zurich Municipal
- b) Policy Number: QLA-01E213-0133
- c) Inception Date: 01 January 2010
- d) Renewal Date: 01 April 2013
- e) Limit of Indemnity: £5,000,000

5. Land Charges

- a) Insurer: Zurich Municipal
- b) Policy Number: QLA-01E213-0133
- c) Inception Date: 01 January 2010
- d) Renewal Date: 01 April 2013
- e) Limit of Indemnity: £5,000,000

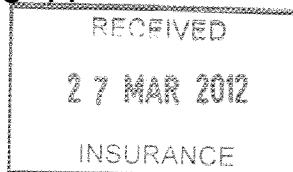
All of the above policies are subject to the specific policy, terms, conditions and exceptions. The issuance of this document does not modify in any manner the contract of insurance between the Haringey London Borough Council and its insurer.

Should the above-mentioned policies be cancelled, assigned or changed during the above policy period in such manner to affect this document, no obligation to inform the holder of this document is accepted by the undersigned insurers.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Nicola Pilsbury'.

Nicola Pilsbury DIP CII  
Underwriting Services.



### Certificate of Employers' Liability Insurance(a)

(Where required by regulation 5 of the Employers' Liability (Compulsory Insurance) Regulations 2008 (the Regulations), a copy of this certificate must be displayed at all places where you employ persons covered by the policy or an electronic copy of the certificate must be retained and be reasonably accessible to each employee to whom it relates).

Policy No.	QLA-01E213-0133
1. Name of policyholder	Haringey London Borough Council
2. Date of commencement of insurance policy	01 April 2012
3. Date of expiry of insurance policy	31 March 2013

We hereby certify that subject to paragraph 2:

- The policy to which this certificate relates satisfies the requirements of the relevant law applicable in Great Britain, Northern Ireland, the Isle of Man, the Island of Jersey, the Island of Guernsey and the Island of Alderney **(b)**
- (a)** the minimum amount of cover provided by this policy is no less than £5 million **(c)**

Signed on behalf of Zurich Insurance plc (Authorised Insurer).

Signature

Stephen Lewis

Chief Executive Officer, Zurich Insurance plc (UK Branch)

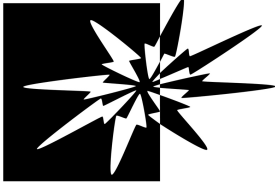
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### Notes

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**Haringey** Council

**The Children and Young People's Service**

**Report to Haringey Schools Forum – Thursday 13<sup>th</sup> September 2012**

**Agenda Item  
9**

**Report Status**

For information/note   
 For consultation & views   
 For decision

**Report Title: Modelling the Schools Funding Formula 2013-14**

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**Purpose: To inform members of the 'Best Fit' of new and old funding factors and to inform members of progress in relaxing the Minimum Funding Guarantee constraints on the additional funding for the Area Cost Adjustment .**

**Recommendations: That members note and comment on the report.**

**1. Background and Introduction.**

- 1.1. Schools Forum on 12<sup>th</sup> July 2012 considered a report on the School Funding Formula 2013-14. After discussion it was RESOLVED (Minute 10.22) that :
- a. The Forum AGREE the recommendations in the Report (1-10 as detailed) for consultation with a view to modelling the new formula factors to achieve the closest fit to the current funding levels/distribution.
  - b. The consultation go out before the end of the summer term (with an end date in September) and that it include the information about the new formula factors but not the exemplifications.
  - c. The agreement of the DfE is sought to the setting of a minimum funding guarantee of 100.1% to reflect the increase in the area cost adjustment.
  - d. The Working Group (and SW and or NM) consider meetings with Headteachers (primary and secondary) to give information and explain and take feedback.
- 1.2. This report explains the progress made in these areas.

**2. Modelling the Best Fit.**

- 2.1. Modelling over the summer produced the 'Best Fit' between the main existing and new funding factors. A limit had to be set on the differential between primary and secondary EAL and low attainment to stop the modelling tool creating too great a difference.
- 2.2. The resulting factors and values are set out in Appendix and Table 1.

**Table 1 Funding factors and values producing the best fit with current funding.**

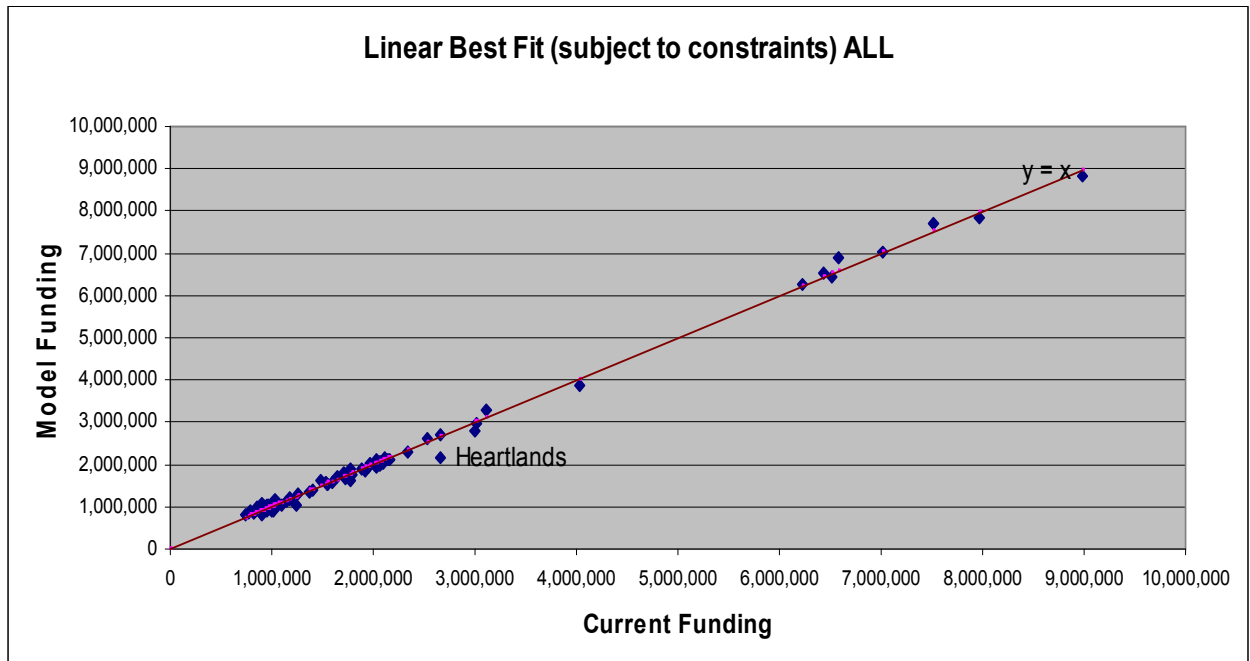
	Primary £	Secondary £	
Basic Allocation	3,017.99	4,880.22	
Eligibility for FSM	1,610.46	1,949.65	
EAL 3 Years	464.92	929.85	Limited factor
LAC Current Children	3,000.00	3,000.00	
Low Attainment	2,036.83	4,073.66	Limited Factor
Mobility PRI	1,293.96	2,241.78	
Lump Sum	177,380.38	177,380.38	

2.3. Appendix 2 sets out the current year funding that falls within the Schools Budget Block adjusted for:

- the movement of stated funding from the High Needs Block,
- factors such as rates that were and will be funded at the actual cost.
- split site allocations affecting only two schools and subject to consultation.

2.4. Appendix 3 sets out the new allocations based on the factors and values set out in Table 1 and the resulting variation per schools between the old and the new factors. The fit between the two is shown diagrammatically in Chart 1.

**Chart 1. Best fit between new and old funding factors for primary and secondary schools.**



2.5. Members should be aware that the primary/secondary ratio in this model is 1:1.41, significantly above the national average. A cap on differentials may be introduced in 2014-15 that will probably be around the national average of 1:1.27. It is recommended that the factor values are considered in this light.

### 3. Consultation.

3.1. Consultation documents were sent out to all schools, chairs of governing bodies and Forum members on 18<sup>th</sup> July 2012.

3.2. Consultation closes on the 24<sup>th</sup> September 2012 and the results will be reported to the next Forum.

### 4. Minimum Funding Guarantee (MFG) and the Area Cost Adjustment (ACA).

4.1. The Department for Education (DfE) turned down a request for a positive MFG and we are currently seeking the DfE's permission to exempt the ACA from the MFG calculation allowing it to be distributed in addition to budgets subject to MFG.

### 5. Meetings with Head teachers.

5.1. These will be arranged in the new term.

### 6. Recommendations.



**6.1. That members note and comment on the report.**

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**Appendix 1 - Funding Factors and Values.****Values for Main Funding Factors**

	Primary £	Secondary £	
Basic Allocation	3,017.99	4,880.22	
Eligibility for FSM	1,610.46	1,949.65	
Primary EAL 3 Years	464.92	929.85	Limited factor
LAC Current Children	3,000.00	3,000.00	
Low Attainment	2,036.83	4,073.66	Limited factor
Mobility PRI	1,293.96	2,241.78	
Lump Sum	177,380.38	177,380.38	

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Appendix 2 - School Budget to be Modelled.

	Total Age Weighted Funding	Ghost Funding	New Forms of Entry	School Meals Free	School Meals Paid	Total Additional Pupil Led Funding	Pupils with Statements	Place Led	Total Special Educational Needs	FSM	Mobility	Underachieving Groups	Prior Attainment	Looked After Children	Total AEN	Swimming Pools
Alexandra Primary	759,482	0	47,739	43,803	1,989	93,531	94,224	94,224	94,224	71,864	25,218	28,044	8,474	1,683	135,283	0
Belmont Infant	629,177	0	0	16,688	3,161	19,849	12,622	12,622	12,622	27,922	25,596	12,681	0	0	66,199	0
Belmont Junior	543,065	0	0	23,640	2,275	25,915	106,769	106,769	106,769	39,045	13,365	12,193	20,659	561	85,823	0
Bounds Green Infant	689,488	0	0	26,950	2,078	29,027	4,002	4,002	4,002	57,705	15,998	19,021	0	0	92,724	0
Bounds Green Junior	585,451	0	0	33,963	1,791	35,754	18,975	18,975	18,975	57,174	16,387	16,434	24,743	1,122	115,859	0
Broadwater Farm Primary	1,363,354	0	0	82,740	5,161	87,901	131,476	131,476	131,476	130,225	46,044	85,115	28,484	2,244	292,111	0
Bruce Grove Primary	1,281,272	0	0	72,338	4,868	77,206	36,106	36,106	36,106	126,508	55,189	85,004	39,261	0	305,962	0
Campsbourne Infant	603,970	0	0	18,439	0	18,439	164,182	164,182	164,182	43,744	28,796	19,474	0	561	92,575	0
Campsbourne Junior	556,311	0	0	29,314	4,891	34,204	0	0	0	48,109	25,303	16,964	27,487	0	117,864	7,568
Chestnuts	1,119,750	0	0	60,991	6,772	67,763	103,054	103,054	103,054	101,385	61,057	46,533	22,725	1,683	233,383	9,333
Coldfall Primary	1,856,283	0	0	25,058	10,333	35,392	123,686	123,686	123,686	51,155	39,145	16,557	24,755	0	131,611	0
Coleraine Park Primary	1,070,895	0	0	61,438	3,648	65,086	77,907	120,342	198,249	108,834	73,912	79,857	48,800	3,366	314,769	0
Coleridge Primary	2,157,271	0	92,718	32,623	20,106	145,447	77,182	77,182	77,182	56,982	41,990	16,513	15,615	561	131,661	0
Crowland Primary	1,200,901	0	0	48,226	4,386	52,612	100,264	100,264	100,264	80,928	80,209	46,644	38,734	1,683	248,198	9,805
Devonshire Hill Primary	1,383,513	0	0	100,706	4,165	104,871	73,819	73,819	73,819	150,458	49,544	89,212	31,541	561	321,316	0
Downhills Primary	1,267,210	0	0	79,897	3,921	83,818	55,081	55,081	55,081	141,393	72,766	69,243	48,945	1,683	334,030	0
Earlham Primary	1,216,026	0	0	70,447	4,031	74,478	69,463	69,463	69,463	127,906	77,264	61,069	39,017	561	305,817	0
Earlsmead Primary	1,239,238	0	0	71,866	4,531	76,397	75,579	75,579	75,579	119,996	55,735	76,842	31,329	1,122	285,024	0
Ferry Lane Primary	625,946	0	0	30,334	2,031	32,365	54,185	54,185	54,185	51,862	23,435	36,206	18,446	0	129,949	0
The Green CE Primary	650,618	0	0	32,623	3,990	36,613	19,702	19,702	19,702	50,000	20,584	56,386	14,665	0	141,634	0
Highgate Primary	1,184,062	0	0	37,197	6,212	43,409	53,259	53,259	53,259	59,998	64,745	20,069	13,008	561	158,381	0
Lancasterian Primary	1,370,077	0	0	64,301	4,974	69,275	114,538	114,538	114,538	143,495	39,433	75,351	24,123	0	282,403	0
Lea Valley Primary	1,297,190	0	0	94,560	4,865	99,425	40,526	40,526	40,526	173,025	29,548	88,108	37,022	0	327,703	0
Lordship Lane Primary	1,921,644	0	0	140,894	6,103	146,997	109,605	109,605	109,605	235,099	72,278	90,460	49,016	1,683	448,537	0
Mulberry Primary	1,890,987	0	0	122,928	7,106	130,034	163,781	439,808	603,588	202,089	85,013	108,774	75,147	1,683	472,705	0
Muswell Hill Primary	1,169,132	0	0	14,657	9,073	23,730	71,852	71,852	71,852	33,957	22,199	9,488	9,611	0	75,255	0
Nightingale Primary	1,184,237	0	0	61,937	4,425	66,362	34,300	34,300	34,300	106,279	77,609	61,003	30,895	1,122	276,907	0
Noel Park Primary	1,639,223	0	0	104,962	5,894	110,855	90,292	90,292	90,292	186,737	90,174	76,952	32,174	1,683	387,721	0
North Harringay Primary	1,262,660	0	0	61,464	5,350	66,814	65,423	65,423	65,423	103,246	47,538	46,876	22,046	0	219,706	0
Our Lady of Muswell RC Pri	1,219,662	0	0	21,749	6,347	28,096	60,751	60,751	60,751	36,743	30,056	13,000	11,970	0	91,770	0
Rhodes Avenue Primary	1,387,338	14,491	47,739	10,402	10,868	83,499	146,007	146,007	146,007	18,141	14,809	3,137	7,699	0	43,786	0
Risley Avenue Primary	1,935,955	0	0	138,278	5,895	144,173	65,994	65,994	65,994	225,108	88,137	126,689	38,099	0	478,032	0
Rokesly Infant	900,889	0	0	22,616	4,946	27,562	8,395	8,395	8,395	39,091	27,196	11,775	0	561	78,623	0
Rokesly Junior	882,150	0	0	38,365	4,251	42,616	62,752	62,752	62,752	56,476	23,534	17,760	23,982	561	122,313	0
St.Aidan's Primary	672,841	0	0	12,766	3,843	16,608	98,575	98,575	98,575	20,466	12,660	10,129	2,520	0	45,775	0
St.Ann's CE Primary	620,475	0	0	30,398	4,003	34,402	29,248	29,248	29,248	50,000	18,067	43,353	10,584	0	122,003	0
St.Francis de Sales RC Inf	948,309	0	0	38,297	4,616	42,913	34,128	34,128	34,128	84,697	6,399	71,554	0	0	162,650	0
St.Francis de Sales RC Jun	937,781	0	0	48,698	5,925	54,623	79,330	79,330	79,330	75,302	12,919	58,315	26,181	561	173,278	0
St.Gildas' RC Junior	598,696	0	0	14,657	4,379	19,036	35,205	35,205	35,205	21,614	8,117	12,458	6,667	0	48,857	0
St.Ignatius RC Primary	1,125,097	0	0	45,209	4,911	50,120	72,268	72,268	72,268	80,928	14,253	69,729	19,304	0	184,214	0
St.James' CE Primary	628,722	0	0	1,418	0	1,418	65,728	65,728	65,728	2,325	11,317	3,512	2,881	0	20,036	0
St.John Vianney RC Prima	665,721	0	0	21,276	3,413	24,689	16,162	16,162	16,162	38,604	18,179	16,402	5,277	0	78,463	0
St.Martin of Porres RC Pri	665,764	0	0	3,670	4,307	7,977	56,857	56,857	56,857	6,745	7,459	6,539	4,043	0	24,787	0
St.Mary's CE Infant	664,128	0	0	26,950	3,380	30,330	25,682	25,682	25,682	60,498	22,397	30,796	9,968	0	113,690	0
St.Mary's CE Junior	664,258	0	0	29,347	3,669	33,015	21,750	21,750	21,750	43,229	15,496	26,507	9,968	0	95,200	0
St.Mary's RC Infant	664,820	0	0	19,118	3,516	22,634	19,397	19,397	19,397	35,368	9,599	34,419	18,386	0	79,385	0
St.Mary's RC Junior	609,293	0	0	26,004	3,182	29,186	44,641	44,641	44,641	41,137	17,396	25,447	7,134	0	102,365	0
St.Michael's CE Primary N	1,268,831	0	0	10,874	11,537	22,411	32,694	32,694	32,694	18,602	31,584	3,744	10,502	0	61,064	0
St.Michael's CE Primary N	547,242	0	0	24,113	3,631	27,744	67,704	67,704	67,704	44,656	23,405	40,028	10,502	1,683	120,274	0

	Total Age Weighted Funding	Ghost Funding	New Forms of Entry	School Meals Free	School Meals Paid	Total Additional Pupil Led Funding	Pupils with Statements	Place Led	Total Special Educational Needs	FSM	Mobility	Undertrachi eving Groups	Prior Attainment	Looked After Children	Total AEN	Swimming Pools	
St.Paul's & All Hallows CE	751,526	0	0	27,895	3,459	31,354	41,593	41,593	40,021	17,597	66,573	66,573	0	0	124,192	0	
St.Paul's & All Hallows CE	609,293	0	0	34,042	3,976	38,017	59,104	59,104	51,596	13,723	53,809	53,809	11,995	0	131,123	0	
St Paul's RC Primary	568,671	0	0	29,314	2,829	32,143	20,935	20,935	50,234	11,447	26,111	26,111	11,048	0	98,840	0	
St.Peter in Chains RC Infar	530,462	0	0	10,402	5,198	15,600	0	0	20,476	6,399	6,793	6,793	0	0	33,668	0	
Seven Sisters Primary	1,395,633	51,236	0	63,355	10,514	125,105	78,196	78,196	117,211	69,786	86,319	86,319	36,150	2,244	311,710	0	
South Harringay Infant	748,683	17,608	0	22,694	2,399	42,701	31,797	31,797	54,913	23,997	26,720	26,720	33,903	561	106,190	0	
South Harringay Junior	566,907	0	0	42,214	2,448	44,661	16,001	16,001	62,054	20,826	21,471	21,471	33,903	561	138,815	30,366	
Stamford Hill Primary	746,113	0	0	51,535	3,708	55,243	64,932	64,932	64,932	30,520	31,369	31,369	20,517	561	163,428	0	
Stroud Green Primary	1,080,861	2,728	0	59,573	5,071	67,372	26,477	26,477	86,049	28,831	47,462	47,462	15,256	1,122	178,720	0	
Tetherdown Primary	1,094,957	0	0	6,411	6,784	59,553	45,997	45,997	45,997	12,098	2,496	2,496	6,584	0	27,223	0	
Tiverton Primary	1,190,655	0	0	94,560	3,864	98,424	36,328	36,328	142,785	56,078	64,626	64,626	15,636	1,122	280,246	0	
Welbourne Primary	1,439,671	24,651	0	77,066	5,831	107,549	41,292	41,292	131,159	43,040	91,113	91,113	26,243	1,683	293,237	0	
West Green Primary	655,373	0	0	43,593	1,533	45,125	64,390	103,954	71,157	35,698	34,097	34,097	14,979	561	156,492	0	
Weston Park Primary	688,139	0	0	11,820	5,221	17,041	70,022	70,022	20,697	5,395	5,898	5,898	4,800	0	36,790	0	
Total Primary Schools	63,343,348	110,713	234,556	2,823,661	307,586	3,476,516	3,782,188	664,104	4,446,291	0	4,821,710	2,164,490	2,657,220	1,179,031	35,904	10,858,354	66,867
Fortismere	6,778,663	0	0	36,878	0	36,878	475,268	475,268	475,268	87,614	92,641	69,666	83,618	1,122	334,661	0	
Gladesmore	4,564,197	0	0	304,483	0	304,483	297,402	297,402	297,402	633,132	267,912	324,432	430,287	5,610	1,661,374	0	
Heartlands	1,128,948	0	384,156	58,627	0	442,783	250,578	203,615	454,193	102,491	3,043	72,209	91,765	1,683	271,191	0	
Highgate Wood	5,517,910	0	0	107,798	0	107,798	354,009	354,009	354,009	214,075	169,380	144,418	216,596	1,683	746,153	0	
Hornsey	4,724,087	0	0	200,940	0	200,940	126,286	126,286	126,286	369,465	170,814	210,525	250,016	1,683	1,002,503	0	
John Loughborough	1,013,069	0	0	21,749	0	21,749	13,193	13,193	46,286	127,539	94,584	94,584	126,091	0	394,500	0	
Northumberland Park	3,724,326	0	0	184,392	0	184,392	241,724	241,724	435,588	273,493	317,822	470,506	470,506	3,366	1,500,775	0	
Park View	4,130,011	0	0	200,940	0	200,940	305,562	305,562	366,159	298,784	265,953	494,250	494,250	2,805	1,427,950	0	
St Thomas More	3,224,893	0	0	124,346	0	124,346	98,267	98,267	249,616	197,126	155,097	155,097	255,572	1,122	858,533	0	
Total Secondary Schools	34,806,104	0	0	1,624,310	0	1,624,310	2,162,289	203,615	2,365,904	0	2,504,425	1,654,706	2,418,701	19,074	8,197,639	0	
Alexandra Park	5,927,741	0	0	111,108	0	111,108	549,314	549,314	549,314	202,503	125,082	172,386	196,788	2,805	699,565	0	
Woodside High	3,050,628	0	0	118,200	0	118,200	157,742	157,742	157,742	338,056	304,175	202,897	429,495	3,366	1,277,990	0	
Total Academies	8,978,368	0	0	229,308	0	229,308	707,056	0	707,056	0	540,559	429,257	626,283	6,171	1,977,554	0	
Grand Total	107,127,819	0	110,713	618,712	4,293,123	5,330,134	6,651,533	867,718	7,519,251	0	7,866,694	4,194,480	4,224,015	61,149	21,033,547	0	

Appendix 2 - School E

Current Year Allocations

	Lifts	Other	NNDR	General Premises	PFI	Total Site Specific	Basic Allocation	Universal Grants	Integration	Threshold	LSC Rebate	New Forms of Entry Set Up Costs	Total School Specific	Formula Funded Allocation	Prior Year Adjustments
Alexandra Primary	0	0	15,229	51,234	0	66,463	65,370	159,944	0	30,816	0	20,460	276,589	1,425,573	1,990
Belmont Infant	0	0	9,289	20,208	0	29,496	56,318	83,474	3,591	24,915	0	0	168,298	925,642	-2,277
Belmont Junior	0	0	14,985	30,026	0	45,011	56,318	105,968	4,789	26,226	0	0	193,301	999,884	0
Bounds Green Infant	0	0	12,170	27,872	0	40,042	56,318	112,637	0	13,113	0	0	182,068	1,037,351	-57
Bounds Green Junior	562	0	15,793	63,592	0	79,947	50,284	146,088	0	28,849	0	0	225,221	1,061,207	-427
Broadwater Farm Primary	0	0	29,636	73,305	0	102,941	39,306	263,270	0	69,499	0	0	372,075	2,349,859	-6,774
Bruce Grove Primary	562	0	27,963	47,977	0	76,502	39,306	356,023	0	78,678	0	0	474,007	2,251,055	-16,244
Campsbourne Infant	0	0	8,613	25,729	0	34,342	56,318	0	0	0	0	0	56,318	969,826	0
Campsbourne Junior	0	0	15,820	78,008	0	101,386	50,284	265,423	0	62,091	0	0	377,798	1,187,564	0
Chestnuts	0	0	27,963	78,960	0	116,256	39,306	241,904	0	45,896	0	0	327,106	1,967,313	0
Coldfare Primary	562	0	34,894	50,471	0	85,927	39,306	187,536	0	72,122	0	0	298,964	2,531,863	-1,401
Coleraine Park Primary	0	0	24,732	38,110	0	72,647	39,306	306,867	0	62,942	0	0	409,115	2,130,760	0
Coleridge Primary	1,124	15,000	92,254	75,046	0	183,424	96,306	226,380	0	58,353	0	39,736	420,776	3,115,762	4,096
Crowland Primary	562	0	23,610	55,207	0	89,184	39,306	256,832	0	26,226	0	0	322,364	2,013,524	-29,894
Devonshire Hill Primary	0	0	32,265	73,097	0	105,362	39,306	296,864	0	60,975	0	0	397,145	2,386,026	-6,664
Downhills Primary	0	0	25,843	42,335	0	68,178	39,306	308,497	0	34,749	0	0	382,552	2,190,869	7,883
Earlham Primary	0	0	24,503	49,602	0	74,105	39,306	368,449	0	80,645	0	0	488,400	2,228,289	-6,106
Earlsmead Primary	562	0	22,099	61,177	0	83,837	39,306	275,214	0	59,009	0	0	373,530	2,133,605	-9,946
Ferry Lane Primary	0	8,158	16,671	34,655	0	59,484	71,404	136,689	0	13,113	0	0	221,206	1,123,134	16,522
The Green CE Primary	0	0	0	24,465	0	24,465	71,404	152,152	0	0	0	0	223,556	1,096,589	0
Highgate Primary	1,124	0	22,442	65,723	0	89,289	39,306	163,760	8,380	43,273	0	0	254,719	1,783,118	-4,242
Lancasterian Primary	0	0	28,919	83,137	0	112,056	39,306	276,296	8,380	72,122	0	0	396,104	2,344,453	-18,293
Lea Valley Primary	0	0	14,771	30,013	0	44,784	39,306	340,050	0	87,857	0	0	467,213	2,276,842	-884
Lordship Lane Primary	562	0	40,630	47,660	0	88,852	39,306	399,336	0	137,687	0	0	576,329	3,291,964	-66,319
Mulberry Primary	562	0	42,542	85,863	0	128,967	39,306	429,422	0	157,356	0	0	626,084	3,852,367	-25,538
Muswell Hill Primary	0	1,000	24,045	37,094	0	62,139	39,306	142,957	0	64,254	0	0	246,517	1,648,626	-6,226
Nightingale Primary	0	0	27,485	59,480	0	86,965	39,306	256,517	0	49,829	0	0	345,653	1,994,423	-38,276
Noel Park Primary	562	0	29,875	95,781	0	126,218	39,306	358,839	0	94,414	0	0	492,559	2,846,869	363
North Harringay Primary	642	0	31,787	105,517	0	137,945	39,306	326,352	0	47,862	0	0	413,521	2,166,069	-7,296
Our Lady of Muswell RC Pri	0	0	0	43,506	0	43,506	39,306	139,456	0	49,829	0	20,460	228,591	1,672,376	342
Rhodes Avenue Primary	562	2,966	28,680	75,734	0	107,942	39,306	141,248	0	33,438	0	0	234,452	2,003,025	-20,139
Risley Avenue Primary	0	0	38,957	93,302	0	132,259	39,306	439,065	0	81,301	0	0	559,673	3,316,086	-3,633
Rokesly Infant	562	0	15,691	41,992	0	58,246	39,306	127,198	0	46,551	0	0	213,055	1,286,770	0
Rokesly Junior	0	0	23,266	61,604	0	84,870	39,306	150,857	0	35,405	0	0	225,568	1,420,268	-14,091
St.Aidan's Primary	0	0	12,595	30,210	0	42,805	71,404	90,393	0	13,113	0	0	174,910	1,051,514	-9,191
St.Ann's CE Primary	0	0	0	22,814	0	22,814	71,404	137,976	0	43,273	0	0	252,652	1,131,593	0
St.Francis de Sales RC Inf	0	0	0	21,323	0	21,323	39,306	128,680	0	43,273	0	0	211,259	1,420,582	0
St.Francis de Sales RC Jun	0	0	0	25,008	0	25,008	39,306	166,584	0	43,273	0	0	249,163	1,519,184	0
St.Gildas' RC Junior	0	0	0	64,258	0	64,258	50,284	124,292	0	36,716	0	0	211,292	977,344	-24,781
St.Ignatius RC Primary	0	0	0	65,853	0	65,853	39,306	254,742	0	13,113	0	0	307,161	1,804,714	0
St.James' CE Primary	0	0	0	18,514	0	18,514	71,404	75,068	0	11,802	0	0	158,274	892,693	2,806
St.John Vianney RC Prima	0	0	0	22,302	0	22,302	56,318	95,253	0	45,240	0	0	196,811	1,004,149	15,875
St.Martin of Porres RC Pri	0	0	0	24,875	0	24,875	71,404	76,846	0	24,915	0	0	173,165	953,424	-66
St.Mary's CE Infant	0	0	0	37,233	0	37,233	56,318	101,630	0	35,405	0	0	183,354	1,054,417	0
St.Mary's CE Junior	0	0	0	52,045	0	52,045	50,284	100,872	0	32,783	0	0	183,939	950,207	-9,439
St.Mary's RC Infant	0	0	0	33,591	0	33,591	56,318	114,699	0	32,127	0	0	203,145	1,022,971	0
St.Mary's RC Junior	0	0	0	17,440	0	17,440	50,284	147,157	0	36,716	0	0	234,158	1,037,082	0
St.Michael's CE Primary N	0	0	0	61,134	0	61,134	39,306	129,699	0	53,763	0	0	222,768	1,668,903	0
St.Michael's CE Primary N;	0	0	0	33,435	0	33,435	71,404	96,651	0	30,160	0	0	198,214	994,613	0

	Lifts	Other	NNDR	General Premises	PFI	Total Site Specific	Basic Allocation	Universal Grants	Integration	Threshold	LSC Rebate	New Forms of Entry Set Up Costs	Total School Specific	Formula Funded Allocation	Prior Year Adjustments
St.Paul's & All Hallows CE	0	0	0	21,921	0	21,921	56,318	111,903	0	31,471	0	0	199,693	1,170,279	-1,550
St.Paul's & All Hallows CE	0	0	0	22,964	0	22,964	50,284	116,510	0	27,537	0	0	194,331	1,054,832	
St Paul's RC Primary	0	0	0	38,750	0	38,750	71,404	106,881	0	32,783	0	0	211,068	970,407	
St.Peter in Chains RC Infar	0	0	0	25,212	0	25,212	56,318	65,681	0	10,490	0	0	132,490	737,432	
Seven Sisters Primary	562	0	0	34,010	0	34,572	39,306	260,512	0	93,758	0	0	393,576	2,416,275	11,833
South Harringay Infant	0	0	0	16,007	0	16,007	56,318	146,106	0	19,670	0	0	222,094	1,198,950	-7,754
South Harringay Junior	0	0	0	16,497	0	16,497	50,284	147,741	0	32,783	0	0	230,809	1,083,958	
Stamford Hill Primary	0	0	0	16,488	0	16,488	71,404	140,117	0	39,339	0	0	250,859	1,356,804	-35,425
Stroud Green Primary	0	0	0	37,609	0	37,609	39,306	239,040	0	77,367	0	0	355,713	1,816,872	-9,956
Tetherdown Primary	1,125	0	0	12,710	0	13,835	39,306	106,721	0	41,306	0	19,868	207,201	1,487,946	
Tiverton Primary	0	0	0	23,587	0	23,587	39,306	244,442	0	45,896	0	0	329,644	2,006,738	3,627
Welbourne Primary	0	0	0	30,558	0	30,558	39,306	271,458	0	33,438	0	0	344,202	2,301,806	-15,228
West Green Primary	0	0	0	16,259	0	16,259	71,404	165,046	0	32,783	0	0	269,233	1,359,623	-10,407
Weston Park Primary	0	1,193	0	37,045	0	38,238	71,404	87,864	0	35,405	0	0	194,673	1,067,184	-13,822
Total Primary Schools	10,197	28,317	1,096,784	3,048,495	0	4,250,660	3,159,389	11,982,133	25,140	2,899,093	0	100,524	18,166,279	0	-357,009
Fortismere	0	0	0	178,055	0	178,055	112,304	593,314	11,971	343,561	-135,763	0	925,387	9,287,550	
Gladesmore	0	0	0	201,955	0	201,955	112,304	1,395,012	0	279,307	0	0	1,786,622	9,276,288	
Heartlands	0	0	0	148,180	0	148,180	227,105	298,674	0	13,113	0	164,638	703,530	3,310,695	
Highgate Wood	0	0	0	132,645	0	132,645	112,304	878,810	0	356,674	-83,507	0	1,264,280	8,439,346	
Hornsey	0	0	0	113,286	0	113,286	112,304	898,206	0	285,208	-83,569	0	1,212,149	7,630,740	
John Loughborough	0	0	0	147,317	0	147,317	162,840	336,143	0	32,783	0	0	531,766	2,121,593	
Northumberland Park	0	0	0	127,865	0	127,865	134,764	1,138,596	11,971	222,921	0	0	1,508,252	7,728,196	
Park View	0	0	0	96,556	0	96,556	134,764	1,245,029	0	268,161	0	0	1,647,954	8,152,820	
St Thomas More	0	0	0	288,327	0	288,327	134,764	647,682	0	131,130	-89,351	0	824,225	5,418,592	
Total Secondary Schools	0	0	0	998,542	0	998,542	1,243,451	7,431,464	23,943	1,932,858	-392,190	164,638	10,404,165	0	-357,009
Alexandra Park	0	0	0	24,378	0	24,378	112,304	872,710	0	252,622	-131,178	0	1,106,457	8,775,693	
Woodside High	0	0	0	22,753	0	22,753	134,764	923,520	0	159,323	0	0	1,217,607	6,268,553	
Total Academies	0	0	0	47,131	0	47,131	247,068	1,796,231	0	411,945	-131,178	0	2,324,065	0	0
Grand Total	10,197	28,317	2,142,457	6,798,415	0	9,046,253	0	4,649,908	21,209,828	49,083	5,243,896	265,162	30,894,509	0	-357,009



Appendix 2 - School E

	Minimum Funding Guarantee	School Budget Share	EFA TPG	Allocation of existing funding to new blocks.					Adjustments to Schools Block				Total Schools Block for Modelling	
				Schools Block - Block to be Modelled	High Needs Block	Early Years Block	Education Agency Funding	Total	Statemented Adjustment	Disregard Expanding School Factors	Disregard rates	Disregard Split Site		
Alexandra Primary	0	1,427,563		1,216,203	94,224	117,136	0	1,427,563	42,000	68,199	15,229	0	0	1,174,776
Belmont Infant	0	923,365		799,078	12,622	111,664	0	923,365	0	0	9,289	0	0	789,790
Belmont Junior	0	999,884		893,115	106,769	0	0	999,884	60,000	0	14,985	0	0	938,130
Bounds Green Infant	0	1,037,294		866,139	4,002	167,152	0	1,037,294	6,000	0	12,170	0	0	859,969
Bounds Green Junior	0	1,061,207		1,042,232	18,975	0	0	1,061,207	12,000	0	15,793	0	0	1,038,439
Broadwater Farm Primary	0	2,349,432		1,976,319	131,476	241,638	0	2,349,432	66,000	0	29,636	0	0	2,012,683
Bruce Grove Primary	0	2,244,281		2,089,563	36,106	118,611	0	2,244,281	24,000	0	27,963	0	0	2,085,600
Campsbourne Infant	48,334	1,001,916		752,397	164,182	85,337	0	1,001,916	30,000	0	8,613	0	0	773,785
Campsbourne Junior	0	1,187,564		1,187,564	0	0	0	1,187,564	66,000	0	15,820	0	0	1,237,743
Chestnuts	0	1,967,313		1,864,259	103,054	0	0	1,967,313	48,000	0	27,963	0	0	1,884,296
Coldfall Primary	0	2,530,462		2,302,942	123,686	103,834	0	2,530,462	74,771	0	34,894	0	0	2,342,819
Coleraine Park Primary	0	2,130,760		1,932,512	198,249	0	0	2,130,760	54,000	0	24,732	0	0	1,961,780
Coleridge Primary	0	3,119,857		2,880,487	77,182	162,187	0	3,119,857	42,000	132,455	92,254	37,500	0	2,660,278
Crowland Primary	0	1,983,630		1,747,932	100,264	135,434	0	1,983,630	54,000	0	23,610	0	0	1,778,322
Devonshire Hill Primary	0	2,379,361		2,095,176	73,819	210,366	0	2,379,361	36,000	0	32,265	0	0	2,098,911
Downhills Primary	0	2,198,752		2,011,061	55,081	132,609	0	2,198,752	48,000	0	25,843	0	0	2,033,218
Earlham Primary	0	2,222,184		2,044,438	69,463	108,283	0	2,222,184	48,000	0	24,503	0	0	2,067,935
Earlsmead Primary	0	2,123,658		1,928,688	75,579	119,391	0	2,123,658	42,000	0	22,099	0	0	1,948,589
Ferry Lane Primary	0	1,139,655		961,694	54,185	123,777	0	1,139,655	30,000	0	16,671	0	0	975,024
The Green CE Primary	0	1,096,589		968,370	19,702	108,517	0	1,096,589	12,000	0	0	0	0	980,370
Highgate Primary	0	1,778,876		1,629,559	53,259	96,058	0	1,778,876	30,000	0	22,442	0	0	1,637,117
Lancasterian Primary	0	2,326,160		2,023,102	114,538	188,520	0	2,326,160	68,313	0	28,919	0	0	2,062,496
Lea Valley Primary	0	2,275,958		2,113,555	40,526	121,876	0	2,275,958	42,000	0	14,771	0	0	2,140,785
Lordship Lane Primary	0	3,225,644		2,977,088	109,605	138,951	0	3,225,644	72,000	0	40,630	0	0	3,008,458
Mulberry Primary	0	3,826,829		3,083,058	603,588	140,182	0	3,826,829	66,000	0	42,542	0	0	3,106,516
Muswell Hill Primary	0	1,648,626		1,576,773	71,852	0	0	1,648,626	42,000	0	24,045	0	0	1,594,728
Nightingale Primary	0	1,988,197		1,776,527	34,300	177,370	0	1,988,197	18,000	0	27,485	0	0	1,767,042
Noel Park Primary	0	2,808,593		2,534,043	90,292	184,258	0	2,808,593	36,000	0	29,875	0	0	2,540,168
North Harringay Primary	0	2,166,433		1,921,716	65,423	179,294	0	2,166,433	36,000	0	31,787	0	0	1,925,929
Our Lady of Muswell RC P	0	1,665,079		1,508,113	60,751	96,216	0	1,665,079	30,000	0	0	0	0	1,538,113
Rhodes Avenue Primary	0	2,003,367		1,752,483	146,007	104,876	0	2,003,367	72,000	68,199	28,680	0	0	1,727,605
Risley Avenue Primary	0	3,295,947		3,002,511	65,994	227,441	0	3,295,947	36,000	0	38,957	0	0	2,999,554
Rokesly Infant	0	1,283,137		1,169,881	8,395	104,861	0	1,283,137	18,000	0	15,691	0	0	1,172,190
Rokesly Junior	0	1,420,268		1,357,516	62,752	0	0	1,420,268	42,000	0	23,266	0	0	1,376,251
St Aidan's Primary	2,600	1,040,023		860,190	98,575	81,258	0	1,040,023	42,000	0	12,595	0	0	889,595
St Ann's CE Primary	0	1,122,020		989,073	29,248	104,081	0	1,122,020	17,542	0	0	0	0	1,006,615
St Francis de Sales RC Inf	0	1,420,582		1,246,113	34,128	140,340	0	1,420,582	18,000	0	0	0	0	1,264,113
St Francis de Sales RC Jun	0	1,519,184		1,439,854	79,330	0	0	1,519,184	42,000	0	0	0	0	1,481,854
St Gildas' RC Junior	0	977,344		942,140	35,205	0	0	977,344	18,000	0	0	0	0	960,140
St Ignatius RC Primary	17,943	1,797,876		1,667,383	72,268	58,225	0	1,797,876	42,000	0	0	0	0	1,709,383
St James' CE Primary	6,255	898,948		781,116	65,728	52,104	0	898,948	42,000	0	0	0	0	823,116
St John Vianney RC Prima	0	1,006,955		896,078	16,162	94,715	0	1,006,955	6,000	0	0	0	0	902,078
St Martin of Porres RC Prin	0	969,299		794,097	56,857	118,345	0	969,299	24,000	0	0	0	0	818,097
St Mary's CE Infant	0	1,054,351		900,525	25,682	128,144	0	1,054,351	18,000	0	0	0	0	918,525
St Mary's CE Junior	0	950,207		928,457	21,750	0	0	950,207	18,000	0	0	0	0	946,457
St Mary's CE Infant	0	1,013,533		880,922	19,397	113,214	0	1,013,533	12,000	0	0	0	0	892,922
St Mary's RC Junior	0	1,037,082		992,442	44,641	0	0	1,037,082	24,000	0	0	0	0	1,016,442
St Michael's CE Primary N	0	1,668,903		1,532,084	32,694	104,125	0	1,668,903	24,000	0	0	0	0	1,556,084
St Michael's CE Primary N:	0	994,613		926,909	67,704	0	0	994,613	30,000	0	0	0	0	956,909

	Minimum Funding Guarantee	School Budget Share	Schools Block - Block to be Modelled	High Needs Block	Early Years Block	Education Funding Agency	Total	Statemented Adjustment	Disregard Expanding School Factors	Disregard rates	Disregard Split Site	Total Schools Block for Modelling
St.Paul's & All Hallows CE	0	1,168,730	900,580	41,593	226,558	0	1,168,730	18,000	0	0	0	918,580
St.Paul's & All Hallows CE	0	1,054,832	995,728	59,104	0	0	1,054,832	42,000	0	0	0	1,037,728
St Paul's RC Primary	0	970,407	949,472	20,935	0	0	970,407	18,000	0	0	0	967,472
St.Peter in Chains RC Infar	0	737,432	737,432	0	0	0	737,432	0	0	0	0	737,432
Seven Sisters Primary	0	2,428,108	2,141,059	78,196	208,853	0	2,428,108	48,000	0	34,010	0	2,155,049
South Harringay Infant	0	1,191,196	1,013,114	31,797	146,285	0	1,191,196	12,000	0	16,007	0	1,009,108
South Harringay Junior	0	1,083,958	1,067,957	16,001	0	0	1,083,958	18,000	0	16,497	0	1,069,459
Stamford Hill Primary	0	1,321,379	1,069,237	64,932	187,209	0	1,321,379	48,000	0	16,488	0	1,100,749
Stroud Green Primary	0	1,806,916	1,579,996	26,477	200,444	0	1,806,916	12,000	0	37,609	0	1,554,387
Tetherdown Primary	10,461	1,498,407	1,452,410	45,997	0	0	1,498,407	30,000	66,227	12,710	0	1,403,473
Tiverton Primary	0	2,010,365	1,793,326	36,328	180,711	0	2,010,365	18,000	0	23,587	0	1,787,739
Welbourne Primary	0	2,286,579	2,018,052	41,292	227,234	0	2,286,579	48,000	0	30,558	0	2,035,494
West Green Primary	0	1,349,216	1,101,818	168,343	79,054	0	1,349,216	54,000	0	16,259	0	1,139,559
Weston Park Primary	6,460	1,059,821	898,272	70,022	91,528	0	1,059,821	42,000	0	37,045	0	903,227
Total Primary Schools	92,053	104,276,492	93,481,935	4,446,291	6,348,266	0	104,276,492	2,188,626	335,080	1,096,784	37,500	94,201,196
Fortismere	0	9,287,550	6,338,773	475,268	0	2,473,508	9,287,550	280,156	0	178,055	0	6,440,875
Gladesmore	0	9,276,288	8,978,886	297,402	0	0	9,276,288	203,542	0	201,955	0	8,980,473
Heartlands	366,717	3,677,412	3,223,219	454,193	0	0	3,677,412	140,313	548,794	148,180	0	2,666,558
Hightgate Wood	0	8,439,346	6,906,670	354,009	0	1,178,667	8,439,346	247,143	0	132,645	0	7,021,169
Hornsey	0	7,630,740	6,611,032	126,286	0	893,421	7,630,740	77,542	0	113,286	0	6,575,288
John Loughborough	0	2,121,593	2,108,400	13,193	0	0	2,121,593	12,000	0	0	0	2,120,400
Northumberland Park	0	7,728,196	7,486,472	241,724	0	0	7,728,196	162,000	0	127,865	0	7,520,607
Park View	0	8,152,820	7,847,259	305,562	0	0	8,152,820	215,542	0	96,556	0	7,966,245
St Thomas More	0	5,418,592	3,944,704	98,267	0	1,375,621	5,418,592	83,542	0	0	0	4,028,246
Total Secondary Schools	366,717	61,732,537	53,445,416	2,365,904	0	5,921,217	61,732,537	61,732,537	548,794	998,542	0	53,319,860
Alexandra Park	0	8,775,693	6,173,937	549,314	0	2,052,442	8,775,693	338,987	0	0	0	6,512,924
Woodside High	0	6,268,553	6,110,811	157,742	0	0	6,268,553	112,156	0	0	0	6,222,967
Total Academies	0	15,044,246	12,284,748	707,056	0	2,052,442	15,044,246	451,143	0	0	0	12,735,891
Grand Total	458,770	0	181,053,276	7,519,251	6,348,266	7,973,659	181,053,276	64,372,306	883,874	2,095,326	37,500	160,256,948

School	URN	Model from App 2	Sum to y	Factors										Allocation through new factors										square dif
				NOR PRI	NOR SEC	FSM PRI	FSM SEC	EAL3 PRI	EAL3 SEC	LAC Current	Low Att PRI 73	Low Att SEC	Mobility PRI	Mobility SEC	Lump Sum	Variance new y	square dif							
Alexandra Primary	130358	1,174,776	217	0	119	0	0	70	0	2	64	0	29	0	1,230,923	56,147	3,152,452,768							
Belmont Infant	102079	789,790	174	0	27	0	0	95	0	0	48	0	23	0	917,311	127,522	16261800574							
Belmont Junior	102078	938,130	204	0	39	0	8	0	0	0	58	0	20	0	1,003,056	64,926	4215363128							
Bounds Green Infant	102081	859,969	177	0	60	0	83	0	0	0	54	0	9	0	968,575	108,605	11795101526							
Bounds Green Junior	102080	1,038,439	226	0	81	0	17	0	0	2	28	0	20	0	1,086,208	47,769	2281837185							
Broadwater Farm Primary	102131	2,012,683	396	0	147	0	117	0	4	4	110	0	62	0	1,981,306	-31,378	984566628.6							
Bruce Grove Primary	131731	2,085,600	400	0	132	0	129	0	4	138	0	0	0	0	2,029,281	-56,320	31719023369							
Campsbourne Infant	102085	773,785	159	0	33	0	52	0	1	41	0	11	0	833,999	60,214	3625778362								
Campsbourne Junior	102084	1,237,743	215	0	59	0	10	0	0	43	0	19	0	1,038,084	-199,659	39863743129								
Cheshnuts	134680	1,884,296	398	0	108	0	116	0	3	82	0	79	0	1,885,831	1,535	2357009.964								
Coltiall Primary	102097	2,342,819	618	0	52	0	42	0	40	0	40	0	44	0	2,283,881	-58,937	3473600147							
Coleaine Park Primary	102086	1,961,780	383	0	118	0	141	0	5	136	0	100	0	2,009,823	48,043	2308119336								
Coleridge Primary	102121	2,660,278	713	0	58	0	51	0	1	104	0	22	0	2,688,516	28,237	797341634.6								
Crowland Primary	102129	1,778,322	353	0	48	0	109	0	2	79	0	59	0	1,614,255	-164,067	26918044140								
Devonshire Hill Primary	102087	2,098,911	404	0	164	0	109	0	2	109	0	84	0	2,021,458	-77,453	5999037647								
Dowthills Primary	132252	2,033,218	409	0	142	0	147	0	3	132	0	83	0	2,095,659	62,441	3898867279								
Earlham Primary	131478	2,067,935	387	0	132	0	136	0	3	159	0	98	0	2,079,767	11,833	140009404.1								
Earlsmead Primary	102091	1,948,589	395	0	124	0	114	0	1	114	0	50	0	1,920,607	-27,983	783043924.7								
Ferry Lane Primary	102127	975,024	176	0	46	0	49	0	0	87	0	29	0	1,019,667	44,643	1993003048								
The Green CE Primary	102134	980,370	193	0	52	0	63	0	34	0	34	0	27	0	977,079	-3,292	10834320.34							
Highgate Primary	102092	1,637,117	385	0	79	0	43	0	2	56	0	69	0	1,697,012	59,895	3587421827								
Lancasterian Primary	102094	2,062,496	400	0	147	0	100	0	0	134	0	36	0	1,988,010	-74,486	5548207100								
Lea Valley Primary	102125	2,140,785	419	0	174	0	104	0	2	153	0	26	0	2,120,546	-20,239	409625836.5								
Lordship Lane Primary	131595	3,008,458	603	0	270	0	182	0	2	166	0	86	0	2,971,981	-36,477	1330588812								
Mulberry Primary	133707	3,106,516	611	0	237	0	221	0	4	299	0	114	0	3,274,458	167,941	28204245844								
Muswell Hill Primary	131871	1,594,728	413	0	21	0	35	0	0	36	0	22	0	1,575,316	-19,413	376845664								
Nightingale Primary	102126	1,767,042	352	0	113	0	112	0	2	158	0	63	0	1,883,558	116,515	13575859329								
Noel Park Primary	131881	2,540,168	505	0	221	0	174	0	1	170	0	98	0	2,614,371	74,204	5506172255								
North Harringay Primary	134681	1,925,929	389	0	117	0	105	0	0	91	0	46	0	1,833,612	-92,318	8522566992								
Our Lady of Muswell RC Primary	102142	1,538,113	398	0	34	0	62	0	0	51	0	20	0	1,591,620	53,507	2862984036								
Rhodes Avenue Primary	102128	1,727,605	451	0	19	0	26	0	0	38	0	11	0	1,673,251	-54,353	2954298561								
Risley Avenue Primary	131879	2,999,554	591	0	251	0	171	0	2	115	0	92	0	2,804,504	-195,050	38044650253								
Rokesly Infant	102107	1,172,190	280	0	41	0	92	0	1	29	0	17	0	1,155,243	-16,947	287188685.5								
Rokesly Junior	102106	1,376,251	335	0	74	0	2	0	1	12	0	26	0	1,370,040	-6,211	38573376.38								
St.Aidan's Primary	102132	889,595	203	0	18	0	22	0	0	19	0	12	0	884,249	-5,346	28575398.09								
St.Ann's CE Primary	102137	1,006,615	196	0	47	0	28	0	0	19	0	11	0	910,389	-96,226	9259401300								
St.Francis de Sales RC Infant	102149	1,264,113	267	0	70	0	205	0	0	61	0	3	0	1,321,614	57,500	3306268175								
St.Francis de Sales RC Junior	102143	1,481,854	355	0	88	0	9	0	3	106	0	15	0	1,639,314	157,460	24793607787								
St.Gildas RC Junior	102151	960,140	223	0	26	0	1	0	0	12	0	7	0	926,565	-33,575	1127264269								
St.Ignatius RC Primary	102144	1,709,383	361	0	79	0	119	0	1	147	0	26	0	1,785,042	75,659	5724343940								
St.James' CE Primary	102136	823,116	204	0	2	0	8	0	15	0	15	0	0	840,770	17,654	311662950.5								
St.John Vianney RC Primary	102152	902,078	205	0	45	0	59	0	0	75	0	20	0	1,075,121	173,043	29943890247								
St.Martin of Porres RC Primary	102150	818,097	203	0	6	0	27	0	21	0	5	0	0	860,751	42,653	1819306900								
St.Mary's CE Infant	102139	843,525	176	0	56	0	72	0	3	31	0	10	0	917,106	73,581	5414214637								
St.Mary's CE Junior	102138	946,457	214	0	51	0	8	0	2	46	0	14	0	1,026,793	80,336	6453847568								
St.Mary's RC Infant	102147	892,922	181	0	37	0	136	0	15	0	15	0	0	887,465	-5,457	29775722.42								
St.Mary's RC Junior	102145	1,016,442	227	0	62	0	12	0	1	0	0	8	0	1,102,879	86,437	7471368055								
St.Michael's CE Primary N6	102135	1,556,084	413	0	18	0	49	0	1	15	0	14	0	1,523,265	-32,819	1077060723								
St.Michael's CE Primary N22	102140	956,909	187	0	26	0	32	0	1	30	0	32	0	902,864	-54,045	2920848267								
St.Paul's & All Hallows CE Infant	102133	918,580	182	0	36	0	127	0	0	54	0	5	0	956,288	37,708	1421930925								
St.Paul's & All Hallows CE Junior	102141	1,037,728	232	0	80	0	4	0	0	67	0	11	0	1,158,717	120,989	14638295857								
St.Peter in Chains RC Infant	102148	737,432	180	0	16	0	47	0	0	6	0	35	0	825,709	88,277	7792808385								
Seven Sisters Primary	132253	2,155,049	415	0	98	0	153	0	4	178	0	74	0	2,130,502	-24,546	602527970.4								
South Harringay Infant	102111	1,009,108	171	0	43	0	109	0	2	38	0	18	0	921,214	-87,893	7725254736								
South Harringay Junior	102110	1,069,459	219	0	76	0	21	0	2	28	0	13	0	1,051,309	-18,150	329428416.6								
Stamford Hill Primary	102112	1,100,749	188	0	95	0	61	0	1	36	0	33	0	1,046,507	-54,243	2942269128								
Stroud Green Primary	131096	1,554,387	314	0	39	0	65	0	2	134	0	29	0	1,533,528	-20,859	435097652.9								

Tetherdown Primary	102098	1,403,473	390	0	5	0	0	4	0	0	0	22	0	7	0	1,418,408	14,935	223057551.1	0
Thverton Primary	102120	1,787,739	365	0	109	0	114	0	0	0	0	87	0	65	0	1,768,854	-18,885	356642354.9	0
Welbourne Primary	102124	2,035,494	395	0	137	0	117	0	0	3	108	0	52	0	1,941,127	8905161842	8905161842	0	
West Green Primary	102115	1,139,559	208	0	62	0	58	0	58	0	1	74	0	33	0	1,129,656	-9,904	98083336.68	0
Weston Park Primary	102130	903,227	208	0	2	0	13	0	13	0	0	5	0	5	0	829,991	-73,236	5363510466	0
Fortismere	102156	6,440,875	0	1,211	0	93	0	93	0	5	3	0	40	0	6,541,215	100,340	10068089788	0	
Gladesmore	102157	8,980,473	0	1,238	0	693	0	91	13	0	0	243	0	66	8,828,742	-151,731	23022202945	0	
Heartlands	135844	2,666,558	0	325	0	72	0	0	5	0	0	61	0	5	2,167,151	-499,407	2.49407E+11	0	
Highgate Wood	102154	7,021,169	0	1,180	0	203	0	20	7	0	0	120	0	71	7,019,333	-1,836	3370963.366	0	
Homsey	102153	6,575,288	0	1,073	0	394	0	58	6	0	0	125	0	61	6,897,681	322,393	1.03937E+11	0	
John Loughborough	102167	2,120,400	0	273	0	42	0	70	0	0	0	83	0	68	2,148,154	27,754	770278749.7	0	
Northumberland Park	102155	7,520,607	0	1,026	0	527	0	110	7	0	283	0	88	0	7,683,288	162,682	26465291145	0	
Park View	131757	7,966,245	0	1,117	0	342	0	111	12	0	289	0	106	0	7,852,190	-114,055	13008429743	0	
St Thomas More	102161	4,028,246	0	511	0	206	0	119	3	0	121	0	86	0	3,877,541	-150,704	22711814186	0	
Alexandra Park	137531	6,512,924	0	1,070	0	190	0	30	11	0	122	0	44	0	6,426,169	-86,755	7526404519	0	
Woodside High	102158	6,222,967	0	812	0	395	0	123	5	0	234	0	111	0	6,240,141	17,173	294920232.7	0	
		160,181,948													160,181,948		8.51138E+11		

4,727  
6,678

1.41 Primary/Secondary Ratio

